

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - State Water Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administrative and support services	\$2,849,027	\$2,942,897		\$2,942,897
Water and atmospheric resources	<u>308,152,371</u>	<u>307,545,203</u>	51,000,000	<u>358,545,203</u>
Total all funds	\$311,001,398	\$310,488,100	\$51,000,000	\$361,488,100
Less estimated income	<u>298,508,200</u>	<u>298,420,123</u>	51,000,000	<u>349,420,123</u>
General fund	\$12,493,198	\$12,067,977	\$0	\$12,067,977
FTE	86.00	86.00	0.00	86.00

Department No. 770 - State Water Commission - Detail of Senate Changes

	Increases Funding for Fargo Flood Control¹	Total Senate Changes
Administrative and support services		
Water and atmospheric resources	<u>51,000,000</u>	51,000,000
Total all funds	\$51,000,000	\$51,000,000
Less estimated income	<u>51,000,000</u>	51,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment adds \$51 million from the permanent oil tax trust fund for Fargo flood control to provide a total of \$71 million when combined with the \$20 million for Fargo southside flood control included in the State Water Commission's funding priorities for the 2009-11 biennium.