

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - State Water Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administrative and support services	\$2,849,027	\$2,942,897	\$106,130	\$3,049,027
Water and atmospheric resources	308,152,371	307,545,203	607,168	308,152,371
Federal fiscal stimulus funds			12,000,000	12,000,000
Total all funds	\$311,001,398	\$310,488,100	\$12,713,298	\$323,201,398
Less estimated income	298,508,200	298,420,123	10,555,002	308,975,125
General fund	\$12,493,198	\$12,067,977	\$2,158,296	\$14,226,273
FTE	86.00	86.00	0.00	86.00

Department No. 770 - State Water Commission - Detail of Senate Changes

	Restores Funding Relating to Anticipated Salary Savings¹	Restores Salary Equity Funding²	Changes Funding Source³	Appropriates Federal Fiscal Stimulus Funding⁴	Total Senate Changes
Administrative and support services	\$34,777	\$71,353			\$106,130
Water and atmospheric resources	222,831	384,337			607,168
Federal fiscal stimulus funds				12,000,000	12,000,000
Total all funds	\$257,608	\$455,690	\$0	\$12,000,000	\$12,713,298
Less estimated income	34,761	53,316	(1,533,075)	12,000,000	10,555,002
General fund	\$222,847	\$402,374	\$1,533,075	\$0	\$2,158,296
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

² This amendment restores salary equity funding removed by the House.

³ This amendment increases the funding for administrative and support services from the general fund and decreases the funding from the water development trust fund to provide that all administrative and support services are paid by the general fund.

⁴ A section is added, as an emergency measure, appropriating federal fiscal stimulus funds made available to the state under the federal American Recovery and Reinvestment Act of 2009 for the Southwest Pipeline Project.

This amendment also adds sections to provide:

- Legislative intent that \$75 million be committed by the state to match a grant of federal funds for Fargo flood control.
- For continuation of the \$45 million appropriated for Fargo flood control beyond the 2009-11 biennium.
- Legislative intent that the State Water Commission provided funding for the following projects during the 2009-11 biennium:

Digital elevation mapping project	\$300,000
Renwick Dam	\$100,000
Evaluation, in conjunction with state, local, and federal officials, of long-term flood control solutions in the Red River Valley	\$500,000
Michigan Spillway	\$500,000
- Legislative intent that the State Water Commission assist the Nelson County Water Resource District by providing engineering and permitting services during the 2009-11 biennium.
- The State Water Commission may not, during the 2009-11 biennium, acquire any property or interest in property for the Red River Water Supply Project until the project is approved by the federal government.