

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$906,650	\$906,650	(\$19,416)	\$887,234
Operating expenses	1,841,432	1,841,432		1,841,432
Capital assets	400,000	400,000		400,000
Grants	<u>9,790,000</u>	<u>9,790,000</u>		<u>9,790,000</u>
Total all funds	\$12,938,082	\$12,938,082	(\$19,416)	\$12,918,666
Less estimated income	<u>12,388,082</u>	<u>12,388,082</u>	<u>(19,416)</u>	<u>12,368,666</u>
General fund	\$550,000	\$550,000	\$0	\$550,000
FTE	6.00	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of House Changes

	Removes Salary Equity Funding¹	Total House Changes
Salaries and wages	(\$19,416)	(\$19,416)
Operating expenses		
Capital assets		
Grants		
Total all funds	(\$19,416)	(\$19,416)
Less estimated income	<u>(19,416)</u>	<u>(19,416)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments.