

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2007 - Summary of Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Veterans' Home			
Total all funds	\$16,628,864	\$0	\$16,628,864
Less estimated income	<u>11,467,611</u>	<u>0</u>	<u>11,467,611</u>
General fund	\$5,161,253	\$0	\$5,161,253
Department of Veterans' Affairs			
Total all funds	\$1,006,054	\$157,299	\$1,163,353
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,006,054	\$157,299	\$1,163,353
Bill total			
Total all funds	\$17,634,918	\$157,299	\$17,792,217
Less estimated income	<u>11,467,611</u>	<u>0</u>	<u>11,467,611</u>
General fund	\$6,167,307	\$157,299	\$6,324,606

**Senate Bill No. 2007 - Department of Veterans' Affairs - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Veterans' Affairs	<u>\$1,006,054</u>	<u>\$157,299</u>	<u>\$1,163,353</u>
Total all funds	\$1,006,054	\$157,299	\$1,163,353
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,006,054	\$157,299	\$1,163,353
FTE	7.00	1.00	8.00

**Department No. 321 - Department of Veterans' Affairs - Detail of Senate Changes**

	<b>Adds Funding for Training Position<sup>1</sup></b>	<b>Adds Funding for Service Officer Training<sup>2</sup></b>	<b>Total Senate Changes</b>
Veterans' Affairs	<u>\$107,299</u>	<u>\$50,000</u>	<u>\$157,299</u>
Total all funds	\$107,299	\$50,000	\$157,299
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$107,299	\$50,000	\$157,299
FTE	1.00	0.00	1.00

<sup>1</sup> This amendment adds funding for 1 FTE training position of \$107,299, including salaries and benefits of \$92,070, and related operating costs of \$15,229.

<sup>2</sup> This amendment adds \$50,000 from the general fund for the county veterans' service officer training program to provide a total of \$100,000.