

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$699,336	\$699,336	(\$6,889)	\$692,447
Operating expenses	292,045	292,045		292,045
Grants	1,772,278	1,839,728	(77,450)	1,762,278
Federal fiscal stimulus funds			290,000	290,000
Total all funds	\$2,763,659	\$2,831,109	\$205,661	\$3,036,770
Less estimated income	1,445,486	1,445,486	290,000	1,735,486
General fund	\$1,318,173	\$1,385,623	(\$84,339)	\$1,301,284
FTE	5.00	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of House Changes

	Removes Salary Equity Funding¹	Removes Funding for Poet Laureate²	Removes Grant Funding for Art Museums³	Appropriates Federal Fiscal Stimulus Funds⁴	Total House Changes
Salaries and wages	(\$6,889)				(\$6,889)
Operating expenses					
Grants		(10,000)	(67,450)		(77,450)
Federal fiscal stimulus funds				290,000	290,000
Total all funds	(\$6,889)	(\$10,000)	(\$67,450)	\$290,000	\$205,661
Less estimated income	0	0	0	290,000	290,000
General fund	(\$6,889)	(\$10,000)	(\$67,450)	\$0	(\$84,339)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes equity funding included in the executive recommendation.

² This amendment removes funding for a grant for a poet laureate.

³ This amendment removes funding for grants to art museums added by the Senate.

⁴ This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for grants to arts organizations for salary support (\$175,000), grants to arts organizations for maintenance or expansion of current artistic contracts (\$80,000), and administrative support for new one-time grants (\$35,000).

This amendment adds a section to allow the Council on the Arts to accept funding under the federal American Recovery and Reinvestment Act of 2009 for the 2009-11 biennium.