

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$699,336	\$699,336	(\$6,889)	\$692,447	\$692,447	
Operating expenses	292,045	292,045		292,045	292,045	
Grants	1,772,278	1,839,728	(10,000)	1,829,728	1,762,278	67,450
Federal fiscal stimulus funds			290,000	290,000	290,000	
Total all funds	\$2,763,659	\$2,831,109	\$273,111	\$3,104,220	\$3,036,770	\$67,450
Less estimated income	1,445,486	1,445,486	290,000	1,735,486	1,735,486	0
General fund	\$1,318,173	\$1,385,623	(\$16,889)	\$1,368,734	\$1,301,284	\$67,450
FTE	5.00	5.00	0.00	5.00	5.00	0.00

Department No. 709 - Council on the Arts - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Reduces Grant Funding for Arts Museums²	Appropriates Federal Fiscal Stimulus Funds³	Total Conference Committee Changes
Salaries and wages	(\$6,889)			(\$6,889)
Operating expenses				
Grants		(10,000)		(10,000)
Federal fiscal stimulus funds			290,000	290,000
Total all funds	(\$6,889)	(\$10,000)	\$290,000	\$273,111
Less estimated income	0	0	290,000	290,000
General fund	(\$6,889)	(\$10,000)	\$0	(\$16,889)
FTE	0.00	0.00	0.00	0.00

¹ This amendment removes equity funding included in the executive recommendation, the same as the House version.

² This amendment reduces funding for a grant for arts museums to provide a total of \$57,450. The House removed \$67,450.

³ This amendment appropriates federal fiscal stimulus funds of \$290,000 from the American Recovery and Reinvestment Act of 2009 for grants to arts organizations and administrative support for new one-time grants. The House also included this funding.

This amendment includes funding of \$10,000 for a poet laureate which had been removed by the House and \$57,450 from the general fund for arts museum grants. The Senate added \$67,450 for the arts museum grants which the House removed.