

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2012 - Summary of Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Adjutant General						
Total all funds	\$0	\$0	\$43,000,000	\$43,000,000	\$43,000,000	\$0
Less estimated income	0	0	43,000,000	43,000,000	43,000,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Department of Transportation						
Total all funds	\$1,130,182,250	\$1,189,968,378	\$64,647,210	\$1,254,615,588	\$1,259,115,588	(\$4,500,000)
Less estimated income	1,010,182,250	1,069,968,378	180,047,210	1,250,015,588	1,254,515,588	(4,500,000)
General fund	\$120,000,000	\$120,000,000	(\$115,400,000)	\$4,600,000	\$4,600,000	\$0
Bill total						
Total all funds	\$1,130,182,250	\$1,189,968,378	\$107,647,210	\$1,297,615,588	\$1,302,115,588	(\$4,500,000)
Less estimated income	1,010,182,250	1,069,968,378	223,047,210	1,293,015,588	1,297,515,588	(4,500,000)
General fund	\$120,000,000	\$120,000,000	(\$115,400,000)	\$4,600,000	\$4,600,000	\$0

Senate Bill No. 2012 - Adjutant General - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Disaster relief			\$43,000,000	\$43,000,000	\$43,000,000	
Total all funds	\$0	\$0	\$43,000,000	\$43,000,000	\$43,000,000	\$0
Less estimated income	0	0	43,000,000	43,000,000	43,000,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 540 - Adjutant General - Detail of Conference Committee Changes

	Adds Funding for Disaster Relief¹	Total Conference Committee Changes
Disaster relief	\$43,000,000	\$43,000,000
Total all funds	\$43,000,000	\$43,000,000
Less estimated income	43,000,000	43,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment provides a \$43 million appropriation from the state disaster relief fund to the Adjutant General. Of the total funding, \$20 million is to be used for emergency snow removal grants for the remainder of the 2007-09 biennium and \$23 million is to be used to pay costs relating to the January through June 2009 disasters. Sections are also added to provide guidelines for the use and distribution of these funds.

Senate Bill No. 2012 - Department of Transportation - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$151,520,269	\$151,520,269	(\$4,147,015)	\$147,373,254	\$147,373,254	
Operating expenses	203,805,014	203,805,014	(15,000,000)	188,805,014	192,805,014	(4,000,000)
Capital assets	588,690,866	645,576,994	23,911,554	669,488,548	670,988,548	(1,500,000)
Grants	66,166,101	69,066,101	(800,000)	68,266,101	67,266,101	1,000,000
Transfer to highway tax dist. fund	120,000,000	120,000,000	(120,000,000)			
Federal fiscal stimulus funds			176,082,671	176,082,671	176,082,671	
Transfer to highway fund			4,600,000	4,600,000	4,600,000	
Total all funds	\$1,130,182,250	\$1,189,968,378	\$64,647,210	\$1,254,615,588	\$1,259,115,588	(\$4,500,000)
Less estimated income	1,010,182,250	1,069,968,378	180,047,210	1,250,015,588	1,254,515,588	(4,500,000)
General fund	\$120,000,000	\$120,000,000	(\$115,400,000)	\$4,600,000	\$4,600,000	\$0
FTE	1054.50	1055.50	(1.00)	1054.50	1054.50	0.00

Department No. 801 - Department of Transportation - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Removes New FTE Position²	Provides Funding for New FTE Position³	Reduces Operating Expenses Funding⁴	Reduces Fleet Services Estimated Income⁵	Removes Funding for Information Technology Project⁶
Salaries and wages	(\$4,200,000)	(\$89,333)	\$142,318			
Operating expenses				(2,500,000)	(5,000,000)	(7,500,000)
Capital assets			(142,318)			
Grants						
Transfer to highway tax dist. fund						
Federal fiscal stimulus funds						
Transfer to highway fund						
Total all funds	(\$4,200,000)	(\$89,333)	\$0	(\$2,500,000)	(\$5,000,000)	(\$7,500,000)
Less estimated income	(4,200,000)	(89,333)	0	(2,500,000)	(5,000,000)	(7,500,000)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	(1.00)	0.00	0.00	0.00	0.00

	Removes Funding for Fargo District Building⁷	Appropriates Federal Fiscal Stimulus Funds⁸	Removes General Fund Transfer⁹	Removes Highway-Related Funding¹⁰	Adjusts Highway Funding¹¹	Transfers Funding to Highway Fund¹²
Salaries and wages						
Operating expenses						
Capital assets	(660,000)			(65,886,128)	30,500,000	
Grants				(1,800,000)		
Transfer to highway tax dist. fund			(120,000,000)			
Federal fiscal stimulus funds		176,082,671				
Transfer to highway fund						4,600,000
Total all funds	(\$660,000)	\$176,082,671	(\$120,000,000)	(\$67,686,128)	\$30,500,000	\$4,600,000
Less estimated income	(660,000)	176,082,671	0	(67,686,128)	30,500,000	0
General fund	\$0	\$0	(\$120,000,000)	\$0	\$0	\$4,600,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Devils Lake Projects¹³	Adjusts Funding for Highway Projects and Grants¹⁴	Total Conference Committee Changes
Salaries and wages			(\$4,147,015)
Operating expenses			(15,000,000)
Capital assets	52,600,000	7,500,000	23,911,554
Grants		1,000,000	(800,000)
Transfer to highway tax dist. fund			(120,000,000)
Federal fiscal stimulus funds			176,082,671
Transfer to highway fund			4,600,000
Total all funds	\$52,600,000	\$8,500,000	\$64,647,210
Less estimated income	<u>52,600,000</u>	<u>8,500,000</u>	<u>180,047,210</u>
General fund	\$0	\$0	(\$115,400,000)
FTE	0.00	0.00	(1.00)

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments, the same amount removed by the House.

² This amendment removes 1 FTE driver's license examiner position added in the executive budget and related funding from the state highway fund of \$89,333. This position was also removed by the House.

³ Funding of \$142,318 is transferred from the capital assets line item to the salaries and wages line item for a new title VI coordinating FTE position added by the Senate. This transfer was also included in the House amendments.

⁴ Funding for operating expenses is reduced by \$2,500,000 from the state highway fund, the same amount reduced by the House.

⁵ This amendment reduces the amount of estimated income to be received by Fleet Services from state agencies for motor pool costs by \$5 million, the same amount reduced by the House.

⁶ This amendment removes \$7.5 million for the driver's license information technology project. A total of \$1,377,437 remains for asset management software (\$540,000), registration notification renewal card printer replacement (\$374,400), position information questionnaire rewrite (\$241,837), and department electronic forms solution (\$221,200). The House removed \$3.5 million of funding for information technology projects.

⁷ Funding included in the executive budget for an equipment storage building in the Fargo district is removed. The House amendments also removed funding for the Fargo district equipment storage building.

⁸ This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 available for highway infrastructure investment (\$170,126,497) and grants to rural transit programs (\$5,956,174). This is the same amount that was appropriated by the House.

⁹ This amendment removes the \$120 million transfer from the general fund to the highway tax distribution fund included in the executive budget. This transfer was also removed in the House amendments.

¹⁰ This amendment removes funding added by the Senate for highway-related activities that was anticipated to be available in the state highway fund as a result of the \$120 million transfer from the general fund to the highway tax distribution fund. The amendment also removes \$1.8 million from the grants line item that was anticipated to be distributed to transit programs as a result of the general fund transfer. An adjustment is also made to reflect anticipated actual funding for highway projects. The House amendments removed \$58,686,128 for highway projects and \$1,800,000 for transit program grants.

¹¹ This amendment provides \$30.5 million of additional funding for highway projects due to deposits in the state highway fund from motor vehicle excise taxes. The House amendments provided the same amount.

¹² A transfer of \$4.6 million is provided from the general fund to the state highway fund for highway projects in the Devils Lake area. This transfer was also provided for in the House amendments.

¹³ This amendment provides \$4.6 million of funding from the state highway fund and \$48 million from federal funds for highway projects in the Devils Lake area, the same amount that was provided in the House amendments.

¹⁴ This amendment provides \$7.5 million of funding from the state highway fund for capital projects and \$1 million from the public transportation fund for grants to public transit programs resulting from 2007-09 weather-related cost-sharing funds deposited in these funds.

This amendment also:

- Removes Section 4 relating to the appropriation of additional funding available in the state highway fund. This section was also removed by the House.
- Removes Section 5 relating to the authorization to hire additional full-time employees. This section was also removed by the House.
- Removes Section 7 relating to the appropriation of additional funding received by Fleet Services. This section was also removed by the House.
- Adds a section designating parts of United States Highways 2 and 85 as the Theodore Roosevelt Expressway. A similar section was also added by the House.
- Adds sections to provide for Legislative Council studies regarding the Fargo district office facility location and potential options for matching federal highway funds. These sections were also added by the House.
- Adds a new section to North Dakota Century Code (NDCC) Chapter 54-27 regarding reporting requirements of political subdivisions on the use of transportation funding. This section was also included in the House amendments.
- Adds a section to provide that any funding received by the state, counties, cities, and townships in excess of the amounts received through the highway tax distribution fund are considered one-time funding. This section was also included in the House amendments.
- Adds a section providing that 25 percent of motor vehicle excise tax collections be deposited in the state highway fund rather than 100 percent in the general fund. The section is effective for the 2009-11 biennium only. This section was also included in the House amendments.
- Adds a section appropriating \$59.9 million from 2007-09 motor vehicle excise tax collections to the State Treasurer for weather-related cost-sharing distributions to political subdivisions for the remainder of the 2007-09 biennium. The House amendments had included \$71.5 million from the general fund for weather-related cost-sharing distributions to political subdivisions.
- Adds sections to create a state disaster relief fund and provide a \$43 million transfer from the general fund to the state disaster relief fund. This transfer was also included in the House amendments.
- Adds a section to amend NDCC Section 24-02-35.2 relating to the proceeds from sales of road materials by the Department of Transportation.
- Adds an emergency section.