

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Land Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$3,228,437	\$3,228,437	(\$134,681)	\$3,093,756
Operating expenses	739,952	739,952		739,952
Capital assets	10,000	10,000		10,000
Grants	19,777,759	9,777,759		9,777,759
Contingencies	50,000	50,000		50,000
Total all funds	\$23,806,148	\$13,806,148	(\$134,681)	\$13,671,467
Less estimated income	23,806,148	13,806,148	(134,681)	13,671,467
General fund	\$0	\$0	\$0	\$0
FTE	21.75	21.75	(1.00)	20.75

Department No. 226 - Land Department - Detail of House Changes

	Removes Salary Equity Funding¹	Removes FTE Position²	Total House Changes
Salaries and wages	(\$13,587)	(\$121,094)	(\$134,681)
Operating expenses			
Capital assets			
Grants			
Contingencies			
Total all funds	(\$13,587)	(\$121,094)	(\$134,681)
Less estimated income	(13,587)	(121,094)	(134,681)
General fund	\$0	\$0	\$0
FTE	0.00	(1.00)	(1.00)

¹ This amendment removes salary equity funding included in the executive recommendation.

² This amendment removes one FTE grants administrator position included in the executive recommendation.

This amendment also:

- Removes Section 2 of the bill identifying funding from the oil and gas impact grant fund.
- Adds a section to authorize one FTE minerals management position for the 2009-11 biennium only.
- Amends Section 6 of the bill to reduce the amount available for transfer from the lands and minerals trust fund to the general fund from \$43.5 million to \$35 million.