

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Land Department - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$3,228,437	\$3,228,437	(\$13,587)	\$3,214,850	\$3,093,756	\$121,094
Operating expenses	739,952	739,952		739,952	739,952	
Capital assets	10,000	10,000		10,000	10,000	
Grants	19,777,759	9,777,759		9,777,759	9,777,759	
Contingencies	50,000	50,000		50,000	50,000	
Total all funds	\$23,806,148	\$13,806,148	(\$13,587)	\$13,792,561	\$13,671,467	\$121,094
Less estimated income	23,806,148	13,806,148	(13,587)	13,792,561	13,671,467	121,094
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	21.75	21.75	0.00	21.75	20.75	1.00

Department No. 226 - Land Department - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Total Conference Committee Changes
Salaries and wages	(\$13,587)	(\$13,587)
Operating expenses		
Capital assets		
Grants		
Contingencies		
Total all funds	(\$13,587)	(\$13,587)
Less estimated income	(13,587)	(13,587)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes salary equity funding included in the executive recommendation, the same as the House version.

This amendment also:

- Removes Section 2 of the bill identifying funding from the oil and gas impact grant fund.
- Adds a section requiring Budget Section approval prior to the Land Department hiring a minerals manager. The House had removed this position.
- Amends Section 6 of the bill to reduce the amount available for transfer from the lands and minerals trust fund to the general fund from \$43.5 million to \$35 million, the same as the House version.
- Adds a section providing spending authority for additional oil and gas impact grant funds that may become available.