

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Industrial Commission			
Total all funds	\$65,077,880	\$1,191,166	\$66,269,046
Less estimated income	49,321,084	0	49,321,084
General fund	\$15,756,796	\$1,191,166	\$16,947,962
Bank of North Dakota			
Total all funds	\$54,198,350	\$976,906	\$55,175,256
Less estimated income	43,398,350	976,906	44,375,256
General fund	\$10,800,000	\$0	\$10,800,000
Housing Finance Agency			
Total all funds	\$41,232,188	\$0	\$41,232,188
Less estimated income	41,232,188	0	41,232,188
General fund	\$0	\$0	\$0
Mill and Elevator			
Total all funds	\$40,057,242	\$0	\$40,057,242
Less estimated income	40,057,242	0	40,057,242
General fund	\$0	\$0	\$0
Bill total			
Total all funds	\$200,565,660	\$2,168,072	\$202,733,732
Less estimated income	174,008,864	976,906	174,985,770
General fund	\$26,556,796	\$1,191,166	\$27,747,962

Senate Bill No. 2014 - Industrial Commission - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$9,770,047	\$171,258	\$9,941,305
Operating expenses	2,845,668	19,908	2,865,576
Capital assets	49,000		49,000
Grants - Lignite research & development	19,971,300		19,971,300
Grants - Bond payments	27,441,865		27,441,865
Renewable energy development	5,000,000		5,000,000
State facility lignite demo project		1,000,000	1,000,000
Total all funds	\$65,077,880	\$1,191,166	\$66,269,046
Less estimated income	49,321,084	0	49,321,084
General fund	\$15,756,796	\$1,191,166	\$16,947,962
FTE	60.06	1.00	61.06

Department No. 405 - Industrial Commission - Detail of Senate Changes

	Adds 1 FTE Geologist Position¹	Adds Funding for Lignite Feasibility Demonstration²	Total Senate Changes
Salaries and wages	\$171,258		\$171,258
Operating expenses	19,908		19,908
Capital assets			
Grants - Lignite research & development			
Grants - Bond payments			
Renewable energy development			
State facility lignite demo project		1,000,000	1,000,000
Total all funds	\$191,166	\$1,000,000	\$1,191,166
Less estimated income	0	0	0
General fund	\$191,166	\$1,000,000	\$1,191,166
FTE	1.00	0.00	1.00

¹ This amendment adds 1 FTE geologist position and related operating expenses for the Department of Mineral Resources.

² This amendment adds \$1 million from the general fund for demonstrating the feasibility of using lignite at a state-owned facility equipped with coal-fired boilers generating at least 200,000 pounds of steam at 125 pounds per square inch. A section is also added relating to this demonstration project.

A section is added providing that the lignite research, development, and marketing program also supports educational activities relating to the lignite industry.

Senate Bill No. 2014 - Bank of North Dakota - Senate Action

	Executive Budget	Senate Changes	Senate Version
Capital assets	\$1,455,000		\$1,455,000
Bank of North Dakota operations	40,993,350	976,906	41,970,256
PACE fund	8,000,000		8,000,000
Ag PACE fund	1,400,000		1,400,000
Beginning farmer revolving loan fund	950,000		950,000
Biofuels PACE fund	1,400,000		1,400,000
Total all funds	\$54,198,350	\$976,906	\$55,175,256
Less estimated income	43,398,350	976,906	44,375,256
General fund	\$10,800,000	\$0	\$10,800,000
FTE	171.50	5.00	176.50

Department No. 471 - Bank of North Dakota - Detail of Senate Changes

	Restores 5 FTE Positions¹	Total Senate Changes
Capital assets		
Bank of North Dakota operations	976,906	976,906
PACE fund		
Ag PACE fund		
Beginning farmer revolving loan fund		
Biofuels PACE fund		
Total all funds	\$976,906	\$976,906
Less estimated income	<u>976,906</u>	<u>976,906</u>
General fund	\$0	\$0
FTE	5.00	5.00

¹ This amendment restores 5 FTE positions that were removed in the executive recommendation.

Senate Bill No. 2014 - Mill and Elevator - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$22,599,324		\$22,599,324
Operating expenses	16,982,918		16,982,918
Contingencies	150,000	175,000	325,000
Agriculture promotion	<u>325,000</u>	<u>(175,000)</u>	<u>150,000</u>
Total all funds	\$40,057,242	\$0	\$40,057,242
Less estimated income	<u>40,057,242</u>	<u>0</u>	<u>40,057,242</u>
General fund	\$0	\$0	\$0
FTE	131.00	0.00	131.00

Department No. 475 - Mill and Elevator - Detail of Senate Changes

	Changes Funding to Correct Error¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Contingencies	175,000	175,000
Agriculture promotion	<u>(175,000)</u>	<u>(175,000)</u>
Total all funds	\$0	\$0
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment corrects an error in the bill as introduced relating to the funding provided for the contingencies and agriculture promotion line items.