

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Summary of Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Industrial Commission						
Total all funds	\$65,077,880	\$66,269,046	\$114,692	\$66,383,738	\$62,723,738	\$3,660,000
Less estimated income	49,321,084	49,321,084	(12,600)	49,308,484	52,308,484	(3,000,000)
General fund	\$15,756,796	\$16,947,962	\$127,292	\$17,075,254	\$10,415,254	\$6,660,000
Bank of North Dakota						
Total all funds	\$54,198,350	\$55,175,256	\$0	\$55,175,256	\$54,267,274	\$907,982
Less estimated income	43,398,350	44,375,256	0	44,375,256	44,167,274	207,982
General fund	\$10,800,000	\$10,800,000	\$0	\$10,800,000	\$10,100,000	\$700,000
Housing Finance Agency						
Total all funds	\$41,232,188	\$41,232,188	\$0	\$41,232,188	\$71,211,063	(\$29,978,875)
Less estimated income	41,232,188	41,232,188	0	41,232,188	71,211,063	(29,978,875)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Mill and Elevator						
Total all funds	\$40,057,242	\$40,057,242	\$0	\$40,057,242	\$40,057,242	\$0
Less estimated income	40,057,242	40,057,242	0	40,057,242	40,057,242	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill total						
Total all funds	\$200,565,660	\$202,733,732	\$114,692	\$202,848,424	\$228,259,317	(\$25,410,893)
Less estimated income	174,008,864	174,985,770	(12,600)	174,973,170	207,744,063	(32,770,893)
General fund	\$26,556,796	\$27,747,962	\$127,292	\$27,875,254	\$20,515,254	\$7,360,000

Senate Bill No. 2014 - Industrial Commission - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$9,770,047	\$9,941,305	\$114,692	\$10,055,997	\$9,345,997	\$710,000
Operating expenses	2,845,668	2,865,576		2,865,576	2,715,576	150,000
Capital assets	49,000	49,000		49,000	49,000	
Grants - Lignite research & development	19,971,300	19,971,300		19,971,300	19,971,300	
Grants - Bond payments	27,441,865	27,441,865		27,441,865	27,441,865	
Renewable energy development	5,000,000	5,000,000		5,000,000		5,000,000
State facility lignite demo project		1,000,000		1,000,000	200,000	800,000
Federal fiscal stimulus funds					3,000,000	(3,000,000)
Total all funds	\$65,077,880	\$66,269,046	\$114,692	\$66,383,738	\$62,723,738	\$3,660,000
Less estimated income	49,321,084	49,321,084	(12,600)	49,308,484	52,308,484	(3,000,000)
General fund	\$15,756,796	\$16,947,962	\$127,292	\$17,075,254	\$10,415,254	\$6,660,000
FTE	60.06	61.06	0.00	61.06	61.06	0.00

Department No. 405 - Industrial Commission - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Adds Funding Salary Equity²	Adds Funding for Employee Bonuses³	Total Conference Committee Changes
Salaries and wages	(\$595,308)	\$525,000	\$185,000	\$114,692
Operating expenses				
Capital assets				
Grants - Lignite research & development				
Grants - Bond payments				
Renewable energy development				
State facility lignite demo project				
Federal fiscal stimulus funds				
Total all funds	(\$595,308)	\$525,000	\$185,000	\$114,692
Less estimated income	(12,600)	0	0	(12,600)
General fund	(\$582,708)	\$525,000	\$185,000	\$127,292
FTE	0.00	0.00	0.00	0.00

¹ This amendment removes salary equity funding included in the executive recommendation. This is the same amount as removed by the House.

² This amendment adds funding of \$525,000 from the general fund to provide salary equity adjustments for nonclassified employees of the Department of Mineral Resources.

³ This amendment adds one-time funding of \$185,000 from the general fund for recruitment and retention bonuses for Department of Mineral Resources employees.