

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Summary of Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Industrial Commission						
Total all funds	\$65,077,880	\$66,269,046	(\$3,160,308)	\$63,108,738	\$62,723,738	\$385,000
Less estimated income	<u>49,321,084</u>	<u>49,321,084</u>	(12,600)	<u>49,308,484</u>	<u>52,308,484</u>	<u>(3,000,000)</u>
General fund	\$15,756,796	\$16,947,962	(\$3,147,708)	\$13,800,254	\$10,415,254	\$3,385,000
Bank of North Dakota						
Total all funds	\$54,198,350	\$55,175,256	\$92,018	\$55,267,274	\$54,267,274	\$1,000,000
Less estimated income	<u>43,398,350</u>	<u>44,375,256</u>	(207,982)	<u>44,167,274</u>	<u>44,167,274</u>	<u>0</u>
General fund	\$10,800,000	\$10,800,000	\$300,000	\$11,100,000	\$10,100,000	\$1,000,000
Housing Finance Agency						
Total all funds	\$41,232,188	\$41,232,188	\$30,112,155	\$71,344,343	\$71,211,063	\$133,280
Less estimated income	<u>41,232,188</u>	<u>41,232,188</u>	30,112,155	<u>71,344,343</u>	<u>71,211,063</u>	<u>133,280</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Mill and Elevator						
Total all funds	\$40,057,242	\$40,057,242	\$0	\$40,057,242	\$40,057,242	\$0
Less estimated income	<u>40,057,242</u>	<u>40,057,242</u>	0	<u>40,057,242</u>	<u>40,057,242</u>	<u>0</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill total						
Total all funds	\$200,565,660	\$202,733,732	\$27,043,865	\$229,777,597	\$228,259,317	\$1,518,280
Less estimated income	<u>174,008,864</u>	<u>174,985,770</u>	29,891,573	<u>204,877,343</u>	<u>207,744,063</u>	<u>(2,866,720)</u>
General fund	\$26,556,796	\$27,747,962	(\$2,847,708)	\$24,900,254	\$20,515,254	\$4,385,000

Senate Bill No. 2014 - Industrial Commission - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$9,770,047	\$9,941,305	(\$410,308)	\$9,530,997	\$9,345,997	\$185,000
Operating expenses	2,845,668	2,865,576	(150,000)	2,715,576	2,715,576	
Capital assets	49,000	49,000		49,000	49,000	
Grants - Lignite research & development	19,971,300	19,971,300		19,971,300	19,971,300	
Grants - Bond payments	27,441,865	27,441,865		27,441,865	27,441,865	
Renewable energy development	5,000,000	5,000,000	(2,000,000)	3,000,000		3,000,000
State facility lignite demo project		1,000,000	(600,000)	400,000	200,000	200,000
Federal fiscal stimulus funds					<u>3,000,000</u>	<u>(3,000,000)</u>
Total all funds	\$65,077,880	\$66,269,046	(\$3,160,308)	\$63,108,738	\$62,723,738	\$385,000
Less estimated income	<u>49,321,084</u>	<u>49,321,084</u>	(12,600)	<u>49,308,484</u>	<u>52,308,484</u>	<u>(3,000,000)</u>
General fund	\$15,756,796	\$16,947,962	(\$3,147,708)	\$13,800,254	\$10,415,254	\$3,385,000
FTE	60.06	61.06	0.00	61.06	61.06	0.00

Department No. 405 - Industrial Commission - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Reduces Funding for Operating Expenses²	Removes Funding for Renewable Energy Development³	Reduces Funding for Lignite Feasibility Project⁴	Recruitment or Retention Bonuses⁵	Total Conference Committee Changes
Salaries and wages	(\$595,308)				\$185,000	(\$410,308)
Operating expenses		(150,000)				(150,000)
Capital assets						
Grants - Lignite research & development						
Grants - Bond payments						
Renewable energy development			(2,000,000)			(2,000,000)
State facility lignite demo project				(600,000)		(600,000)
Federal fiscal stimulus funds						
Total all funds	(\$595,308)	(\$150,000)	(\$2,000,000)	(\$600,000)	\$185,000	(\$3,160,308)
Less estimated income	(12,600)	0	0	0	0	(12,600)
General fund	(\$582,708)	(\$150,000)	(\$2,000,000)	(\$600,000)	\$185,000	(\$3,147,708)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes salary equity included in the executive recommendation. This is the same amount removed by the House.

² This amendment reduces funding for travel expenses. This is the same amount removed by the House.

³ This amendment reduces funding for renewable energy development from \$5 million to \$3 million. The House removed the total amount of \$5 million.

⁴ This amendment reduces funding added by the Senate for a state facility lignite feasibility demonstration project from \$1 million to \$400,000. The House reduced funding for the project from \$1 million to \$200,000.

⁵ This amendment adds funding for recruitment or retention bonuses for Department of Mineral Resources nonclassified employees.

This amendment adds sections relating to federal fiscal stimulus funds, federal fiscal stimulus bond allocations, and legislative intent relating to the salary equity pool. The House included \$3 million in federal fiscal stimulus funds for renewable energy which is not included in this amendment.

Senate Bill No. 2014 - Bank of North Dakota - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets	\$1,455,000	\$1,455,000		\$1,455,000	\$1,455,000	
Bank of North Dakota operations	40,993,350	41,970,256	(207,982)	41,762,274	41,762,274	
PACE fund	8,000,000	8,000,000		8,000,000	8,000,000	
Ag PACE fund	1,400,000	1,400,000	1,000,000	2,400,000	1,400,000	1,000,000
Beginning farmer revolving loan fund	950,000	950,000		950,000	950,000	
Biofuels PACE fund	1,400,000	1,400,000	(700,000)	700,000	700,000	
Total all funds	\$54,198,350	\$55,175,256	\$92,018	\$55,267,274	\$54,267,274	\$1,000,000
Less estimated income	43,398,350	44,375,256	(207,982)	44,167,274	44,167,274	0
General fund	\$10,800,000	\$10,800,000	\$300,000	\$11,100,000	\$10,100,000	\$1,000,000
FTE	171.50	176.50	0.00	176.50	176.50	0.00

Department No. 471 - Bank of North Dakota - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Reduces Funding for Biofuels PACE²	Ag PACE Disaster Program³	Total Conference Committee Changes
Capital assets				
Bank of North Dakota operations PACE fund	(207,982)			(207,982)
Ag PACE fund			1,000,000	1,000,000
Beginning farmer revolving loan fund				
Biofuels PACE fund		(700,000)		(700,000)
Total all funds	(\$207,982)	(\$700,000)	\$1,000,000	\$92,018
Less estimated income	(207,982)	0	0	(207,982)
General fund	\$0	(\$700,000)	\$1,000,000	\$300,000
FTE	0.00	0.00	0.00	0.00

¹ This amendment removes salary equity funding included in the executive recommendation. This is the same amount removed by the House.

² Funding for the biofuels PACE fund is reduced from \$1,400,000 to \$700,000, the same as the House.

³ This amendment adds one-time funding for an Ag PACE disaster program for weather-related events in the winter and spring of 2009.

This amendment adds the following sections, which were also added by the House relating to:

- The College SAVE program.
- Land purchases.

This amendment adds new sections relating to:

- The Ag PACE disaster program.
- A transfer from the Bank of North Dakota to the general fund for Ag PACE.

Senate Bill No. 2014 - Housing Finance Agency - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$6,230,247	\$6,230,247	(\$248,419)	\$5,981,828	\$5,848,548	\$133,280
Operating expenses	8,677,581	8,677,581		8,677,581	8,677,581	
Grants	26,224,360	26,224,360		26,224,360	26,224,360	
Housing Finance Agency contingencies	100,000	100,000		100,000	100,000	
Federal fiscal stimulus funds			30,360,574	30,360,574	30,360,574	
Total all funds	\$41,232,188	\$41,232,188	\$30,112,155	\$71,344,343	\$71,211,063	\$133,280
Less estimated income	41,232,188	41,232,188	30,112,155	71,344,343	71,211,063	133,280
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	47.00	47.00	(1.00)	46.00	45.00	1.00

Department No. 473 - Housing Finance Agency - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Removes FTE Positions²	Appropriates Federal Fiscal Stimulus Funds³	Total Conference Committee Changes
Salaries and wages	(\$115,139)	(\$133,280)		(\$248,419)
Operating expenses				
Grants				
Housing Finance Agency contingencies				
Federal fiscal stimulus funds			30,360,574	30,360,574
Total all funds	(\$115,139)	(\$133,280)	\$30,360,574	\$30,112,155
Less estimated income	(115,139)	(133,280)	30,360,574	30,112,155
General fund	\$0	\$0	\$0	\$0
FTE	0.00	(1.00)	0.00	(1.00)

¹ This amendment removes salary equity funding included in the executive recommendation. This is the same amount removed by the House.

² This amendment removes 1 new FTE position relating to program growth and outreach included in the executive recommendation. The House removed 2 FTE positions.

³ This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for the HOME tax credit assistance program (\$4,860,574) and the housing tax credit exchange program (\$25,500,000).

This amendment adds sections relating to a housing pilot project for difficult-to-develop areas and federal fiscal stimulus funding which were also added by the House.

Senate Bill No. 2014 - Mill and Elevator - Conference Committee Action

This amendment adds the following sections, which were also added by the House relating to:

- Transfers of Mill and Elevator profits to the general fund;
- Gain-sharing programs; and
- Mill and Elevator evaluation.