

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - Summary of Conference Committee Action

| | Executive Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-------------------------------------|-------------------------|-----------------------|-------------------------------------|-------------------------------------|----------------------|----------------------------|
| Department of Human Services | | | | | | |
| Total all funds | \$0 | \$0 | \$86,348 | \$86,348 | \$0 | \$86,348 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$0 | \$86,348 | \$86,348 | \$0 | \$86,348 |
| DOCR | | | | | | |
| Total all funds | \$243,767,072 | \$180,098,560 | \$0 | \$180,098,560 | \$169,520,505 | \$10,578,055 |
| Less estimated income | 70,534,389 | 30,000,193 | 0 | 30,000,193 | 26,872,756 | 3,127,437 |
| General fund | \$173,232,683 | \$150,098,367 | \$0 | \$150,098,367 | \$142,647,749 | \$7,450,618 |
| Bill total | | | | | | |
| Total all funds | \$243,767,072 | \$180,098,560 | \$86,348 | \$180,184,908 | \$169,520,505 | \$10,664,403 |
| Less estimated income | 70,534,389 | 30,000,193 | 0 | 30,000,193 | 26,872,756 | 3,127,437 |
| General fund | \$173,232,683 | \$150,098,367 | \$86,348 | \$150,184,715 | \$142,647,749 | \$7,536,966 |

Senate Bill No. 2015 - Department of Human Services - Conference Committee Action

| | Executive Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-----------------------|-------------------------|-----------------------|-------------------------------------|-------------------------------------|----------------------|----------------------------|
| Mental Health Project | | | \$86,348 | \$86,348 | | \$86,348 |
| Total all funds | \$0 | \$0 | \$86,348 | \$86,348 | \$0 | \$86,348 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$0 | \$86,348 | \$86,348 | \$0 | \$86,348 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 325 - Department of Human Services - Detail of Conference Committee Changes

| | Mental Health Project¹ | Total Conference Committee Changes |
|-----------------------|--|---|
| Mental Health Project | \$86,348 | \$86,348 |
| Total all funds | \$86,348 | \$86,348 |
| Less estimated income | 0 | 0 |
| General fund | \$86,348 | \$86,348 |
| FTE | 0.00 | 0.00 |

¹ This amendment provides an appropriation to the Department of Human Services for a local mental health alternative to incarceration project.

Senate Bill No. 2015 - DOCR - Conference Committee Action

A section is added to provide an appropriation to the Department of Human Services for a local mental health alternative to incarceration project.