

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Job Service North Dakota - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$36,785,481	\$36,785,481	(\$1,219,235)	\$35,566,246
Operating expenses	11,424,804	11,424,804	(200,000)	11,224,804
Capital assets	20,000	20,000		20,000
Grants	8,438,220	8,438,220		8,438,220
Workforce 20/20	1,512,491	1,512,491		1,512,491
Reed Act - Unemp. ins. computer modern.	5,515,586	5,515,586		5,515,586
Federal fiscal stimulus funds			9,092,939	9,092,939
Total all funds	\$63,696,582	\$63,696,582	\$7,673,704	\$71,370,286
Less estimated income	61,931,140	61,931,140	7,873,704	69,804,844
General fund	\$1,765,442	\$1,765,442	(\$200,000)	\$1,565,442
FTE	284.05	284.05	0.00	284.05

Department No. 380 - Job Service North Dakota - Detail of House Changes

	Removes Salary Equity Funding¹	Changes the Funding Source for Job Spidering²	Appropriates Federal Fiscal Stimulus Funds³	Total House Changes
Salaries and wages	(\$1,219,235)			(\$1,219,235)
Operating expenses		(200,000)		(200,000)
Capital assets				
Grants				
Workforce 20/20				
Reed Act - Unemp. ins. computer modern.				
Federal fiscal stimulus funds			9,092,939	9,092,939
Total all funds	(\$1,219,235)	(\$200,000)	\$9,092,939	\$7,673,704
Less estimated income	(1,219,235)	0	9,092,939	7,873,704
General fund	\$0	(\$200,000)	\$0	(\$200,000)
FTE	0.00	0.00	0.00	0.00

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

² This amendment changes the funding source for costs associated with the agency's job spidering program from the general fund to federal fiscal stimulus funds.

³ This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for Workforce Investment Act programs (\$5,068,883), state unemployment insurance and employment services (\$2,984,613), and administrative expenses relating to the unemployment compensation benefit increase (\$1,039,443).