

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - Department of Commerce - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$10,185,967	\$10,185,967		\$10,185,967
Operating expenses	14,428,272	15,028,272	1,000,000	16,028,272
Capital assets	25,000	25,000		25,000
Grants	53,886,058	81,436,058		81,436,058
Discretionary funds	928,083	928,083		928,083
Economic development initiatives	186,846	186,846		186,846
Agricultural products utilization	2,536,630	2,536,630		2,536,630
North Dakota Trade Office	2,000,000	2,164,000		2,164,000
Partner programs	2,022,044	2,022,044		2,022,044
Transfer - Workforce enhancement fund	2,000,000	2,000,000		2,000,000
Transfer - Centers of excellence fund		20,000,000		20,000,000
Contingent borrowing authority		500,000		500,000
Total all funds	\$88,198,900	\$137,012,900	\$1,000,000	\$138,012,900
Less estimated income	53,708,861	69,208,861	0	69,208,861
General fund	\$34,490,039	\$67,804,039	\$1,000,000	\$68,804,039
FTE	68.00	68.00	0.00	68.00

Department No. 601 - Department of Commerce - Detail of House Changes

	Provides Funding for a Worker Recruitment Program¹	Total House Changes
Salaries and wages		
Operating expenses	1,000,000	1,000,000
Capital assets		
Grants		
Discretionary funds		
Economic development initiatives		
Agricultural products utilization		
North Dakota Trade Office		
Partner programs		
Transfer - Workforce enhancement fund		
Transfer - Centers of excellence fund		
Contingent borrowing authority		
Total all funds	\$1,000,000	\$1,000,000
Less estimated income	0	0
General fund	\$1,000,000	\$1,000,000
FTE	0.00	0.00

¹ This amendment provides funding of \$1 million from the general fund for an out-of-state talent recruitment and relocation matching funds program.

