

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2018 - Department of Commerce - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$10,185,967	\$10,185,967		\$10,185,967
Operating expenses	14,428,272	15,028,272		15,028,272
Capital assets	25,000	25,000		25,000
Grants	53,886,058	81,436,058	(5,000,000)	76,436,058
Discretionary funds	928,083	928,083		928,083
Economic development initiatives	186,846	186,846		186,846
Agricultural products utilization	2,536,630	2,536,630		2,536,630
North Dakota Trade Office	2,000,000	2,164,000		2,164,000
Partner programs	2,022,044	2,022,044		2,022,044
Transfer - Workforce enhancement fund	2,000,000	2,000,000		2,000,000
Transfer - Centers of excellence fund		20,000,000		20,000,000
Contingent borrowing authority		500,000		500,000
<b>Total all funds</b>	<b>\$88,198,900</b>	<b>\$137,012,900</b>	<b>(\$5,000,000)</b>	<b>\$132,012,900</b>
Less estimated income	53,708,861	69,208,861	0	69,208,861
<b>General fund</b>	<b>\$34,490,039</b>	<b>\$67,804,039</b>	<b>(\$5,000,000)</b>	<b>\$62,804,039</b>
FTE	68.00	68.00	0.00	68.00

**Department No. 601 - Department of Commerce - Detail of House Changes**

	<b>Removes Funding for Base Realignment Grant Program<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses		
Capital assets		
Grants	(5,000,000)	(5,000,000)
Discretionary funds		
Economic development initiatives		
Agricultural products utilization		
North Dakota Trade Office		
Partner programs		
Transfer - Workforce enhancement fund		
Transfer - Centers of excellence fund		
Contingent borrowing authority		
<b>Total all funds</b>	<b>(\$5,000,000)</b>	<b>(\$5,000,000)</b>
Less estimated income	0	0
<b>General fund</b>	<b>(\$5,000,000)</b>	<b>(\$5,000,000)</b>
FTE	0.00	0.00

<sup>1</sup> This amendment removes funding of \$5 million from the general fund added by the Senate for a base realignment grant program and provides that the Department of Commerce, with assistance from representatives of local economic developers and national organizations, develop a plan for the utilization of the commercial space available at the Grand Forks Air Force Base.