

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2019 - Dept. of Career and Technical Education - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$4,218,816	\$4,218,816		\$4,218,816
Operating expenses	1,226,606	1,226,606		1,226,606
Grants	27,071,102	27,071,102		27,071,102
Grants - Postsecondary	357,452	357,452		357,452
Adult farm management	749,802	749,802		749,802
Workforce training	<u>3,305,000</u>	<u>3,000,000</u>	206,000	<u>3,206,000</u>
Total all funds	\$36,928,778	\$36,623,778	\$206,000	\$36,829,778
Less estimated income	<u>10,762,882</u>	<u>10,762,882</u>	0	<u>10,762,882</u>
General fund	\$26,165,896	\$25,860,896	\$206,000	\$26,066,896
FTE	28.50	28.50	0.00	28.50

**Department No. 270 - Dept. of Career and Technical Education - Detail of House Changes**

	<b>Restores Funding for Workforce Training Grants<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses		
Grants		
Grants - Postsecondary		
Adult farm management		
Workforce training	<u>206,000</u>	<u>206,000</u>
Total all funds	\$206,000	\$206,000
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$206,000	\$206,000
FTE	0.00	0.00

<sup>1</sup> This amendment restores \$206,000 of additional funding for workforce training grants included in the executive recommendation to provide a total of \$3,206,000. The Senate removed \$305,000.