

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Dept. of Career and Technical Education - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$4,218,816	\$4,218,816	(\$48,786)	\$4,170,030
Operating expenses	1,226,606	1,226,606		1,226,606
Grants	27,071,102	27,071,102		27,071,102
Grants - Postsecondary	357,452	357,452		357,452
Adult farm management	749,802	749,802		749,802
Workforce training	<u>3,305,000</u>	<u>3,000,000</u>	206,000	<u>3,206,000</u>
Total all funds	\$36,928,778	\$36,623,778	\$157,214	\$36,780,992
Less estimated income	<u>10,762,882</u>	<u>10,762,882</u>	0	<u>10,762,882</u>
General fund	\$26,165,896	\$25,860,896	\$157,214	\$26,018,110
FTE	28.50	28.50	0.00	28.50

Department No. 270 - Dept. of Career and Technical Education - Detail of House Changes

	Removes Salary Equity Funding¹	Increases Funding for Virtual Area Centers²	Increases Funding for Program Reimbursement Rates³	Removes Funding for Career Resource Coordinators⁴	Restores Funding for Workforce Training Grants⁵	Total House Changes
Salaries and wages	(\$48,786)					(\$48,786)
Operating expenses						
Grants		200,000	200,000	(400,000)		
Grants - Postsecondary						
Adult farm management						
Workforce training					206,000	206,000
Total all funds	(\$48,786)	\$200,000	\$200,000	(\$400,000)	\$206,000	\$157,214
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$48,786)	\$200,000	\$200,000	(\$400,000)	\$206,000	\$157,214
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes salary equity funding included in the executive recommendation.

² This amendment increases funding to continue virtual area centers to provide total funding of \$2.2 million.

³ This amendment provides additional funding to increase program reimbursement rates.

⁴ This amendment removes funding included in the executive recommendation for grants to increase the number of career resource coordinators from four to eight.

⁵ This amendment restores \$206,000 of the \$305,000 removed by the Senate for workforce training grants.

This amendment also:

- Adds sections to allow the agency to accept federal fiscal stimulus funds upon Emergency Commission and Budget Section approval.

- Creates a new section, effective July 1, 2010, relating to counselor position requirements.