

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Senate Action

| | Executive Budget | Senate Changes | Senate Version |
|---------------------------------|-------------------------|-----------------------|-----------------------|
| Transportation Institute | | | |
| Total all funds | \$23,326,992 | \$0 | \$23,326,992 |
| Less estimated income | 21,737,199 | 0 | 21,737,199 |
| General fund | <u>\$1,589,793</u> | \$0 | <u>\$1,589,793</u> |
| Branch Research Centers | | | |
| Total all funds | \$26,169,006 | \$0 | \$26,169,006 |
| Less estimated income | 14,266,816 | 0 | 14,266,816 |
| General fund | <u>\$11,902,190</u> | \$0 | <u>\$11,902,190</u> |
| NDSU - Extension Service | | | |
| Total all funds | \$47,403,957 | \$0 | \$47,403,957 |
| Less estimated income | 25,928,877 | 0 | 25,928,877 |
| General fund | <u>\$21,475,080</u> | \$0 | <u>\$21,475,080</u> |
| Northern Crops Institute | | | |
| Total all funds | \$3,037,486 | \$0 | \$3,037,486 |
| Less estimated income | 1,598,265 | 0 | 1,598,265 |
| General fund | <u>\$1,439,221</u> | \$0 | <u>\$1,439,221</u> |
| Main Research Center | | | |
| Total all funds | \$105,002,142 | \$200,000 | \$105,202,142 |
| Less estimated income | 44,813,267 | 200,000 | 45,013,267 |
| General fund | <u>\$60,188,875</u> | \$0 | <u>\$60,188,875</u> |
| Agronomy Seed Farm | | | |
| Total all funds | \$1,275,238 | \$0 | \$1,275,238 |
| Less estimated income | 1,275,238 | 0 | 1,275,238 |
| General fund | <u>\$0</u> | \$0 | <u>\$0</u> |
| Bill total | | | |
| Total all funds | \$206,214,821 | \$200,000 | \$206,414,821 |
| Less estimated income | 109,619,662 | 200,000 | 109,819,662 |
| General fund | <u>\$96,595,159</u> | \$0 | <u>\$96,595,159</u> |

Senate Bill No. 2020 - Main Research Center - Senate Action

| | Executive Budget | Senate Changes | Senate Version |
|-----------------------|-------------------------|-----------------------|-----------------------|
| Main research center | \$104,502,142 | \$200,000 | \$104,702,142 |
| Deferred maintenance | <u>500,000</u> | | <u>500,000</u> |
| Total all funds | \$105,002,142 | \$200,000 | \$105,202,142 |
| Less estimated income | 44,813,267 | 200,000 | 45,013,267 |
| General fund | \$60,188,875 | \$0 | \$60,188,875 |
| FTE | 353.39 | 0.00 | 353.39 |

Department No. 640 - Main Research Center - Detail of Senate Changes

| | Adds Funding for Industrial Hemp Research¹ | Total Senate Changes |
|-----------------------|--|---------------------------------|
| Main research center | \$200,000 | \$200,000 |
| Deferred maintenance | | |
| <hr/> | | |
| Total all funds | \$200,000 | \$200,000 |
| Less estimated income | 200,000 | 200,000 |
| <hr/> | | |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ This amendment adds \$200,000 of special funds for industrial hemp research and includes the industrial hemp research funding in the emergency clause of the bill.