

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Transportation Institute			
Total all funds	\$23,326,992	\$0	\$23,326,992
Less estimated income	21,737,199	0	21,737,199
General fund	<u>\$1,589,793</u>	\$0	<u>\$1,589,793</u>
Branch Research Centers			
Total all funds	\$26,169,006	\$0	\$26,169,006
Less estimated income	14,266,816	0	14,266,816
General fund	<u>\$11,902,190</u>	\$0	<u>\$11,902,190</u>
NDSU Extension Service			
Total all funds	\$47,403,957	\$50,000	\$47,453,957
Less estimated income	25,928,877	0	25,928,877
General fund	<u>\$21,475,080</u>	\$50,000	<u>\$21,525,080</u>
Northern Crops Institute			
Total all funds	\$3,037,486	\$0	\$3,037,486
Less estimated income	1,598,265	0	1,598,265
General fund	<u>\$1,439,221</u>	\$0	<u>\$1,439,221</u>
Main Research Center			
Total all funds	\$105,002,142	(\$50,000)	\$104,952,142
Less estimated income	44,813,267	0	44,813,267
General fund	<u>\$60,188,875</u>	(\$50,000)	<u>\$60,138,875</u>
Agronomy Seed Farm			
Total all funds	\$1,275,238	\$0	\$1,275,238
Less estimated income	1,275,238	0	1,275,238
General fund	<u>\$0</u>	\$0	<u>\$0</u>
Bill total			
Total all funds	\$206,214,821	\$0	\$206,214,821
Less estimated income	109,619,662	0	109,619,662
General fund	<u>\$96,595,159</u>	\$0	<u>\$96,595,159</u>

Senate Bill No. 2020 - NDSU Extension Service - Senate Action

	Executive Budget	Senate Changes	Senate Version
Extension Service	\$46,666,157	(\$50,000)	\$46,616,157
Soil Conservation Committee	<u>737,800</u>	100,000	<u>837,800</u>
Total all funds	\$47,403,957	\$50,000	\$47,453,957
Less estimated income	<u>25,928,877</u>	0	<u>25,928,877</u>
General fund	\$21,475,080	\$50,000	\$21,525,080
FTE	267.33	0.00	267.33

Department No. 630 - NDSU Extension Service - Detail of Senate Changes

	Reduces Funding for Interactive Video Equipment Upgrade¹	Adds Funding for the Soil Conservation Committee²	Total Senate Changes
Extension Service Soil Conservation Committee	(\$50,000)	100,000	(\$50,000) 100,000
Total all funds	(\$50,000)	\$100,000	\$50,000
Less estimated income	0	0	0
General fund	(\$50,000)	\$100,000	\$50,000
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for the one-time interactive video equipment upgrade.

² This amendment adds funding for the Soil Conservation Committee.

Senate Bill No. 2020 - Main Research Center - Senate Action

	Executive Budget	Senate Changes	Senate Version
Main Research Center Deferred maintenance	\$104,502,142 500,000	(50,000)	\$104,502,142 450,000
Total all funds	\$105,002,142	(\$50,000)	\$104,952,142
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	(\$50,000)	\$60,138,875
FTE	353.39	0.00	353.39

Department No. 640 - Main Research Center - Detail of Senate Changes

	Reduces Funding for Deferred Maintenance¹	Total Senate Changes
Main Research Center Deferred maintenance	(50,000)	(50,000)
Total all funds	(\$50,000)	(\$50,000)
Less estimated income	0	0
General fund	(\$50,000)	(\$50,000)
FTE	0.00	0.00

¹ This amendment reduces funding for one-time deferred maintenance to provide a total of \$450,000.

