

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Information Technology Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$44,144,782		\$44,144,782
Operating expenses	55,208,550		55,208,550
Capital assets	11,970,746		11,970,746
Center for Distance Education	6,287,917		6,287,917
Deferred maintenance	60,000		60,000
Statewide longitudinal data system	2,466,325		2,466,325
Educational Technology Council	974,986		974,986
EduTech	8,010,240	(256,638)	7,753,602
K-12 wide area network	5,976,970		5,976,970
Geographic information system	789,678		789,678
Criminal Justice Information Sharing	3,709,239		3,709,239
Total all funds	\$139,599,433	(\$256,638)	\$139,342,795
Less estimated income	118,514,574	2,466,325	120,980,899
General fund	\$21,084,859	(\$2,722,963)	\$18,361,896
FTE	330.20	(2.00)	328.20

Department No. 112 - Information Technology Department - Detail of Senate Changes

	Removes FTE Positions for Deployment of PowerSchool¹	Changes the Funding Source for Statewide Longitudinal Data System²	Total Senate Changes
Salaries and wages			
Operating expenses			
Capital assets			
Center for Distance Education			
Deferred maintenance			
Statewide longitudinal data system			
Educational Technology Council			
EduTech	(256,638)		(256,638)
K-12 wide area network			
Geographic information system			
Criminal Justice Information Sharing			
Total all funds	(\$256,638)	\$0	(\$256,638)
Less estimated income	0	2,466,325	2,466,325
General fund	(\$256,638)	(\$2,466,325)	(\$2,722,963)
FTE	(2.00)	0.00	(2.00)

¹ This amendment removes 2 of the 29 FTE positions added in the executive budget for the statewide deployment of the PowerSchool application.

² This amendment changes the funding source for costs associated with implementing a statewide longitudinal data system.

