

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2021 - Information Technology Department - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$44,144,782	\$44,144,782		\$44,144,782
Operating expenses	55,208,550	55,208,550		55,208,550
Capital assets	11,970,746	11,970,746		11,970,746
Center for Distance Education	6,287,917	6,287,917		6,287,917
Deferred maintenance	60,000	60,000		60,000
Statewide longitudinal data system	2,466,325	2,466,325	(2,263,883)	202,442
Educational Technology Council	974,986	974,986		974,986
EduTech	8,010,240	7,753,602		7,753,602
K-12 wide area network	5,976,970	5,976,970		5,976,970
Geographic information system	789,678	789,678		789,678
Criminal Justice Information Sharing	3,709,239	3,709,239		3,709,239
Federal fiscal stimulus funds			2,263,883	2,263,883
Contingent appropriation			2,263,883	2,263,883
Total all funds	\$139,599,433	\$139,342,795	\$2,263,883	\$141,606,678
Less estimated income	118,514,574	120,980,899	(202,442)	120,778,457
General fund	\$21,084,859	\$18,361,896	\$2,466,325	\$20,828,221
FTE	330.20	328.20	0.00	328.20

**Department No. 112 - Information Technology Department - Detail of House Changes**

	<b>Changes Funding Source for a Portion of the Statewide Longitudinal Data System<sup>1</sup></b>	<b>Provides a Contingent Appropriation<sup>2</sup></b>	<b>Total House Changes</b>
Salaries and wages			
Operating expenses			
Capital assets			
Center for Distance Education			
Deferred maintenance			
Statewide longitudinal data system	(2,263,883)		(2,263,883)
Educational Technology Council			
EduTech			
K-12 wide area network			
Geographic information system			
Criminal Justice Information Sharing			
Federal fiscal stimulus funds	2,263,883		2,263,883
Contingent appropriation		2,263,883	2,263,883
Total all funds	\$0	\$2,263,883	\$2,263,883
Less estimated income	(202,442)	0	(202,442)
General fund	\$202,442	\$2,263,883	\$2,466,325
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment changes the funding source for 1 of the 2 FTE positions funded in the statewide longitudinal data system from special funds as provided for in the Senate version to funding from the general fund as provided for in the executive budget. The

amendment maintains the appropriation of the remaining statewide longitudinal data system costs of \$2,263,883 from federal fiscal stimulus funds.

<sup>2</sup> This amendment provides a contingent general fund appropriation of \$2,263,883 for costs associated with the statewide longitudinal data system. The Information Technology Department may only spend the general fund money to the extent that federal fiscal stimulus funds are not available.

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This amendment also adds a section to provide legislative intent that the Department of Public Instruction may only spend the federal funds appropriated for costs associated with the statewide longitudinal data system in House Bill No. 1013 upon approval of the expenditure by the Information Technology Department.