

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Office of Management and Budget				
Total all funds	\$60,485,015	\$59,840,102	\$0	\$59,840,102
Less estimated income	13,775,833	21,676,111	0	21,676,111
General fund	<u>\$46,709,182</u>	<u>\$38,163,991</u>	\$0	<u>\$38,163,991</u>
Parks and Recreation Department				
Total all funds	\$0	\$0	\$66,784	\$66,784
Less estimated income	0	0	0	0
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$66,784</u>	<u>\$66,784</u>
Bill total				
Total all funds	\$60,485,015	\$59,840,102	\$66,784	\$59,906,886
Less estimated income	13,775,833	21,676,111	0	21,676,111
General fund	<u>\$46,709,182</u>	<u>\$38,163,991</u>	<u>\$66,784</u>	<u>\$38,230,775</u>

House Bill No. 1015 - Parks and Recreation Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Natural Resources			\$66,784	\$66,784
Total all funds	\$0	\$0	\$66,784	\$66,784
Less estimated income	0	0	0	0
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$66,784</u>	<u>\$66,784</u>
FTE	0.00	0.00	1.00	1.00

Department No. 750 - Parks and Recreation Department - Detail of Senate Changes

	Adds FTE Position¹	Total Senate Changes
Natural Resources	\$66,784	\$66,784
Total all funds	\$66,784	\$66,784
Less estimated income	0	0
General fund	<u>\$66,784</u>	<u>\$66,784</u>
FTE	1.00	1.00

¹ This amendment provides funding to convert a temporary administrative assistant position at Lake Metigoshe State Park to a full-time equivalent position.