

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Supreme Court			
Total all funds	\$10,720,148	(\$193,206)	\$10,526,942
Less estimated income	0	0	0
General fund	\$10,720,148	(\$193,206)	\$10,526,942
District Courts			
Total all funds	\$72,873,576	(\$654,419)	\$72,219,157
Less estimated income	1,730,461	0	1,730,461
General fund	\$71,143,115	(\$654,419)	\$70,488,696
Judicial Conduct Commission			
Total all funds	\$813,629	\$0	\$813,629
Less estimated income	314,346	0	314,346
General fund	\$499,283	\$0	\$499,283
Bill total			
Total all funds	\$84,407,353	(\$847,625)	\$83,559,728
Less estimated income	2,044,807	0	2,044,807
General fund	\$82,362,546	(\$847,625)	\$81,514,921

Senate Bill No. 2002 - Supreme Court - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$8,362,659	(\$172,663)	\$8,189,996
Operating expenses	2,199,676	(2,300)	2,197,376
Capital assets	12,549		12,549
Judges' retirement	145,264	(18,243)	127,021
Total all funds	\$10,720,148	(\$193,206)	\$10,526,942
Less estimated income	0	0	0
General fund	\$10,720,148	(\$193,206)	\$10,526,942
FTE	46.00	(1.00)	45.00

Department No. 181 - Supreme Court - Detail of Senate Changes

	Removes New Attorney Position¹	Reduces Judges' Retirement²	Total Senate Changes
Salaries and wages	(\$172,663)		(\$172,663)
Operating expenses	(2,300)		(2,300)
Capital assets			
Judges' retirement		(18,243)	(18,243)
Total all funds	(\$174,963)	(\$18,243)	(\$193,206)
Less estimated income	0	0	0
General fund	(\$174,963)	(\$18,243)	(\$193,206)
FTE	(1.00)	0.00	(1.00)

¹ This amendment removes a staff attorney position and related operating expenses added in the executive recommendation.

² This amendment reduces the amount required for judges' retirement.

Senate Bill No. 2002 - District Courts - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$48,839,670	(\$709,509)	\$48,130,161
Operating expenses	20,276,282	85,040	20,361,322
Capital assets	2,301,933		2,301,933
Judges' retirement	563,655	(29,950)	533,705
UND Central Legal Research	80,000		80,000
Alternative dispute resolution	20,000		20,000
Mediation	792,036		792,036
Total all funds	\$72,873,576	(\$654,419)	\$72,219,157
Less estimated income	1,730,461	0	1,730,461
General fund	\$71,143,115	(\$654,419)	\$70,488,696
FTE	299.00	(10.00)	289.00

Department No. 182 - District Courts - Detail of Senate Changes

	Removes New Technology Positions¹	Removes New Family Court Position²	Removes New Clerk of Court Positions³	Removes New Law Clerk Positions⁴	Removes Operating Expenses⁵	Adds Funding for Parenting Coordinator Program⁶
Salaries and wages		(\$128,005)	(\$303,510)	(\$277,994)		
Operating expenses					(43,000)	52,040
Capital assets						
Judges' retirement						
UND Central Legal Research						
Alternative dispute resolution						
Mediation						
Total all funds	\$0	(\$128,005)	(\$303,510)	(\$277,994)	(\$43,000)	\$52,040
Less estimated income	0	0	0	0	0	0
General fund	\$0	(\$128,005)	(\$303,510)	(\$277,994)	(\$43,000)	\$52,040
FTE	(4.00)	(1.00)	(3.00)	(2.00)	0.00	0.00

	Reduces Judges' Retirement⁷	Adds Funding for Increasing Juror Compensation⁸	Total Senate Changes
Salaries and wages			(\$709,509)
Operating expenses		76,000	85,040
Capital assets			
Judges' retirement	(29,950)		(29,950)
UND Central Legal Research Alternative dispute resolution Mediation			
Total all funds	(\$29,950)	\$76,000	(\$654,419)
Less estimated income	0	0	0
General fund	(\$29,950)	\$76,000	(\$654,419)
FTE	0.00	0.00	(10.00)

¹ This amendment removes 4 FTE technology coordinator positions added in the agency request but does not remove the related funding of \$473,484 to allow the Supreme Court to hire temporary employees or contract for the services.

² One FTE family court coordinator position added in the agency request is removed.

³ Three FTE deputy clerk of court positions added in the agency request are removed.

⁴ Two FTE law clerk positions added in the agency request are removed.

⁵ Funding for operating expenses added in the agency request relating to the new FTE positions is removed.

⁶ This amendment provides funding for the administration of a parenting coordinator program.

⁷ This amendment reduces the amount required for the judges' retirement.

⁸ Funding is added for increasing juror compensation from \$25 to \$50 per day.