

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2002 - Summary of Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Supreme Court			
Total all funds	\$10,720,148	(\$193,206)	\$10,526,942
Less estimated income	0	0	0
General fund	\$10,720,148	(\$193,206)	\$10,526,942
District Courts			
Total all funds	\$72,873,576	(\$730,419)	\$72,143,157
Less estimated income	1,730,461	0	1,730,461
General fund	\$71,143,115	(\$730,419)	\$70,412,696
Judicial Conduct Commission			
Total all funds	\$813,629	\$0	\$813,629
Less estimated income	314,346	0	314,346
General fund	\$499,283	\$0	\$499,283
Bill total			
Total all funds	\$84,407,353	(\$923,625)	\$83,483,728
Less estimated income	2,044,807	0	2,044,807
General fund	\$82,362,546	(\$923,625)	\$81,438,921

**Senate Bill No. 2002 - Supreme Court - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$8,362,659	(\$172,663)	\$8,189,996
Operating expenses	2,199,676	(2,300)	2,197,376
Capital assets	12,549		12,549
Judges' retirement	145,264	(18,243)	127,021
Total all funds	\$10,720,148	(\$193,206)	\$10,526,942
Less estimated income	0	0	0
General fund	\$10,720,148	(\$193,206)	\$10,526,942
FTE	46.00	(1.00)	45.00

**Department No. 181 - Supreme Court - Detail of Senate Changes**

	<b>Removes New Attorney Position<sup>1</sup></b>	<b>Reduces Judges' Retirement<sup>2</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$172,663)		(\$172,663)
Operating expenses	(2,300)		(2,300)
Capital assets			
Judges' retirement		(18,243)	(18,243)
Total all funds	(\$174,963)	(\$18,243)	(\$193,206)
Less estimated income	0	0	0
General fund	(\$174,963)	(\$18,243)	(\$193,206)
FTE	(1.00)	0.00	(1.00)

<sup>1</sup> This amendment removes a staff attorney position and related operating expenses added in the agency request.

<sup>2</sup> This amendment reduces the amount required for judges' retirement.

**Senate Bill No. 2002 - District Courts - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$48,839,670	(\$709,509)	\$48,130,161
Operating expenses	20,276,282	9,040	20,285,322
Capital assets	2,301,933		2,301,933
Judges' retirement	563,655	(29,950)	533,705
UND Central Legal Research	80,000		80,000
Alternative dispute resolution	20,000		20,000
Mediation	792,036		792,036
<b>Total all funds</b>	<b>\$72,873,576</b>	<b>(\$730,419)</b>	<b>\$72,143,157</b>
Less estimated income	1,730,461	0	1,730,461
<b>General fund</b>	<b>\$71,143,115</b>	<b>(\$730,419)</b>	<b>\$70,412,696</b>
FTE	299.00	(10.00)	289.00

**Department No. 182 - District Courts - Detail of Senate Changes**

	<b>Removes New Technology Positions<sup>1</sup></b>	<b>Removes New Family Court Position<sup>2</sup></b>	<b>Removes New Clerk of Court Positions<sup>3</sup></b>	<b>Removes New Law Clerk Positions<sup>4</sup></b>	<b>Removes Operating Expenses<sup>5</sup></b>	<b>Adds Funding for Parenting Coordinator Program<sup>6</sup></b>
Salaries and wages		(\$128,005)	(\$303,510)	(\$277,994)		
Operating expenses					(43,000)	52,040
Capital assets						
Judges' retirement						
UND Central Legal Research						
Alternative dispute resolution						
Mediation						
<b>Total all funds</b>	<b>\$0</b>	<b>(\$128,005)</b>	<b>(\$303,510)</b>	<b>(\$277,994)</b>	<b>(\$43,000)</b>	<b>\$52,040</b>
Less estimated income	0	0	0	0	0	0
<b>General fund</b>	<b>\$0</b>	<b>(\$128,005)</b>	<b>(\$303,510)</b>	<b>(\$277,994)</b>	<b>(\$43,000)</b>	<b>\$52,040</b>
FTE	(4.00)	(1.00)	(3.00)	(2.00)	0.00	0.00

	<b>Reduces Judges' Retirement<sup>7</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		(\$709,509)
Operating expenses		9,040
Capital assets		
Judges' retirement	(29,950)	(29,950)
UND Central Legal Research Alternative dispute resolution Mediation		
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Total all funds	(\$29,950)	(\$730,419)
Less estimated income	<u>0</u>	<u>0</u>
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General fund	(\$29,950)	(\$730,419)
FTE	0.00	(10.00)

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<sup>1</sup> This amendment removes 4 FTE technology coordinator positions added in the agency request but does not remove the related funding of \$473,484 to allow the Supreme Court to hire temporary employees or contract for the services.

<sup>2</sup> One FTE family court coordinator position added in the agency request is removed.

<sup>3</sup> Three FTE deputy clerk of court positions added in the agency request are removed.

<sup>4</sup> Two FTE law clerk positions added in the agency request are removed.

<sup>5</sup> Funding for operating expenses added in the agency request relating to the new FTE positions is removed.

<sup>6</sup> This amendment provides funding for the administration of a parenting coordinator program.

<sup>7</sup> This amendment reduces the amount required for judges' retirement.