

HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide contingent borrowing authority for a heritage center addition.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
9				
10				
11	Salaries and wages	\$7,166,385	\$1,597,518	\$8,763,903
12	Operating expenses	1,913,911	445,299	2,359,210
13	Capital assets	3,423,581	30,601,131	34,024,712
14	Grants	1,000,000	0	1,000,000
15	Cultural heritage grants	375,000	0	375,000
16	Yellowstone-Missouri-Fort Union	4,492	0	4,492
17	Commission			
18	Snow angel project	<u>10,000</u>	<u>(10,000)</u>	<u>0</u>
19	Total all funds	\$13,893,369	\$32,633,948	\$46,527,317
20	Less estimated income	<u>5,318,766</u>	<u>10,373,744</u>	<u>15,692,510</u>
21	Total general fund	\$8,574,603	\$22,260,204	\$30,834,807
22	Full-time equivalent positions	60.00	2.00	62.00

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
24 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

Sixty-first
Legislative Assembly

1 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
2 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
4	Lincoln bicentennial	\$50,000	\$0
5	Capital projects and deferred	1,298,000	0
6	maintenance		
7	Marketing	85,000	75,000
8	Chateau de Mores interpretive center	195,000	0
9	Medal of honor monument	30,000	0
10	Heritage center expansion	0	30,000,000
11	New exhibit development	0	330,000
12	Compact shelving for archives	0	350,000
13	Extraordinary repairs and small	0	795,000
14	capital projects		
15	Total all funds	\$1,658,000	\$31,550,000
16	Total special funds	<u>0</u>	<u>12,000,000</u>
17	Total general fund	\$1,658,000	\$19,550,000

18 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
19 2011-13 biennium. The state historical society shall report to the appropriations committees of
20 the sixty-second legislative assembly on the use of this one-time funding for the biennium
21 beginning July 1, 2009, and ending June 30, 2011.

22 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
23 historical society and deposited in the revolving fund established pursuant to section 55-03-04
24 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
25 the biennium beginning July 1, 2009, and ending June 30, 2011.

26 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts,
27 grants, devises, bequests, donations, and assignments received by the state historical society
28 and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the
29 state historical society for the purposes provided in section 55-01-04, for the biennium
30 beginning July 1, 2009, and ending June 30, 2011.

1 **SECTION 5. CONSTRUCTION AUTHORIZATION - BORROWING AUTHORITY.** The
2 capital assets line item included in section 1 of this Act includes \$30,000,000, of which
3 \$18,000,000 is from the general fund and \$12,000,000 is from federal or special funds to be
4 raised by the state historical society, for construction of an addition to the North Dakota heritage
5 center. Construction shall not begin until the historical society certifies to the office of
6 management and budget that both of the following conditions have been met:

7 1. The entire amount of federal or special funds required to complete the project, up
8 to \$12,000,000, is pledged or obligated to the state historical society.

9 2. Fifty percent of the federal or special funds required to complete the project, up to
10 \$6,000,000, has been received by the state historical society.

11 Upon certification that both of the above conditions have been met, the director of the state
12 historical society may request a loan from the Bank of North Dakota, to be repaid under terms
13 and conditions determined by the Bank, for no more than fifty percent of the total federal or
14 special funds required to complete the project, up to \$6,000,000. Any loan entered into
15 pursuant to this section is to be repaid from federal and special funds received by the state
16 historical society and is not a general fund obligation.