

**THIRD ENGROSSMENT  
with Conference Committee Amendments**

**REENGROSSED SENATE BILL NO. 2004**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state  
2 department of health; to provide for a grant from the state water commission; to provide  
3 legislative intent; to provide for a legislative council study; to provide for an exemption; to  
4 provide for a report to the legislative council; to provide for a contingent transfer; and to declare  
5 an emergency.

6 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
8 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
10 other income, to the state department of health for the purpose of defraying the expenses of the  
11 state department of health, for the biennium beginning July 1, 2009, and ending June 30, 2011,  
12 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13			
14			
15 Salaries and wages	\$37,709,131	\$7,152,737	\$44,861,868
16 Operating expenses	44,036,539	599,255	44,635,794
17 Capital assets	1,817,383	(4,115)	1,813,268
18 Grants	58,017,776	2,396,934	60,414,710
19 Tobacco prevention	8,919,346	160,339	9,079,685
20 WIC food payments	<u>17,550,000</u>	<u>7,513,375</u>	<u>25,063,375</u>
21 Total all funds	\$168,050,175	\$17,818,525	\$185,868,700
22 Less estimated income	<u>150,595,277</u>	<u>13,946,429</u>	<u>164,541,706</u>
23 Total general fund	\$17,454,898	\$3,872,096	\$21,326,994
24 Full-time equivalent positions	331.50	12.00	343.50

1           **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**  
2 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
3 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the  
4 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

5 <u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
6    Antiviral stockpile	\$2,010,135	\$0
7    Vaccines to public health	2,000,000	0
8    Legend prescription health	22,000	0
9    Emergency medical services assessment	<u>30,000</u>	<u>0</u>
10   Total general fund	\$4,062,135	\$0

11           **SECTION 3. APPROPRIATION - FEDERAL FISCAL STIMULUS FUNDS -**  
12 **ADDITIONAL FUNDING APPROVAL.** The funds provided in this section, or so much of the  
13 funds as may be necessary, are appropriated from federal funds made available to the state  
14 under the federal American Recovery and Reinvestment Act of 2009, not otherwise  
15 appropriated, to the state department of health, for the period beginning with the effective date  
16 of this Act and ending June 30, 2011, as follows:

17   Water quality grants	\$194,300
18   Superfund arsenic trioxide project grants	7,000,000
19   Clean diesel grants (provided to the department	1,730,000
20   of public instruction)	
21   Clean water state revolving loan fund administration	769,564
22   Drinking water state revolving loan fund administration	780,000
23   Stop violence against women	511,661
24   Women, infants, and children	<u>61,800</u>
25   Total federal funds	\$11,047,325

26           The state department of health may seek emergency commission and budget section  
27 approval under chapter 54-16 for authority to spend any additional federal funds received under  
28 the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts  
29 appropriated in this section, for the period beginning with the effective date of this Act and  
30 ending June 30, 2011.

1 Any federal funds appropriated under this section are not a part of the agency's 2011-13  
2 base budget. Any program expenditures made with these funds will not be replaced with state  
3 funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer  
4 available.

5 **SECTION 4. CONTINGENT APPROPRIATION - TRANSFER - COMMUNITY**

6 **HEALTH TRUST FUND.** There is appropriated out of any moneys in the general fund in the  
7 state treasury, not otherwise appropriated, the sum of \$2,405,371, or so much of the sum as  
8 may be necessary, which the office of management and budget shall transfer to the community  
9 health trust fund if moneys in the community health trust fund are not sufficient to provide for  
10 legislative appropriations, for the biennium beginning July 1, 2009, and ending June 30, 2011.

11 **SECTION 5. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The

12 estimated income line item included in section 1 of this Act includes \$272,310, or so much of  
13 the sum as may be necessary, to be made available to the state department of health from the  
14 environment and rangeland protection fund, for the biennium beginning July 1, 2009, and  
15 ending June 30, 2011. This amount includes \$50,000 for a grant to the North Dakota  
16 stockmen's association environmental services program.

17 **SECTION 6. EMERGENCY MEDICAL SERVICES OPERATIONS - FUNDING FROM**

18 **INSURANCE TAX DISTRIBUTION FUND - REPORT TO LEGISLATIVE COUNCIL.** The

19 estimated income line item in section 1 of this Act includes \$2,750,000 from the insurance tax  
20 distribution fund for the biennium beginning July 1, 2009, and ending June 30, 2011. Of this  
21 amount, \$2,250,000 is for grants to emergency medical services operations as provided in  
22 chapter 23-40 and \$500,000 is for a grant to contract with an organization to:

- 23 · Develop, implement, and provide an access critical ambulance service operations  
24 assessment process for the purpose of improving emergency medical services delivery;
- 25 · Develop, implement, and provide leadership development training;
- 26 · Develop, implement, and provide a biennial emergency medical services recruitment drive;
- 27 and
- 28 · Provide regional assistance to ambulance services to develop a quality review process for  
29 emergency medical services personnel and a mechanism to report to medical directors.

30 The state department of health shall report to the legislative council on the use of the funding  
31 provided under this section. The department shall require recipients of grants under this

1 section to provide information on the use of funds received as necessary to provide the report  
2 to the legislative council.

3 **SECTION 7. FEDERAL 319 NONPOINT PROGRAM MATCHING FUNDS - STATE**  
4 **WATER COMMISSION GRANT TO THE STATE DEPARTMENT OF HEALTH.** The state  
5 water commission shall provide a grant of \$200,000 from its 2009-11 biennium appropriation  
6 approved by the sixty-first legislative assembly to the state department of health to be used as  
7 matching funds for the federal 319 nonpoint program, for the biennium beginning July 1, 2009,  
8 and ending June 30, 2011.

9 **SECTION 8. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section  
10 54-44.1-14, the state department of health may deposit indirect cost recoveries in its operating  
11 account.

12 **SECTION 9. EXEMPTION.** The \$200,000, of which \$150,000 is from the community  
13 health trust fund and \$50,000 is from the general fund, appropriated for colorectal screening  
14 grants, as contained in section 3 of chapter 4 of the 2007 Session Laws, is not subject to the  
15 provisions of section 54-44.1-11, and any unexpended funds from these appropriations are  
16 available and may be expended during the biennium beginning July 1, 2009, and ending  
17 June 30, 2011.

18 **SECTION 10. LEGISLATIVE COUNCIL STUDY - IMMUNIZATION PROGRAM.**  
19 During the 2009-10 interim, the legislative council shall consider studying the state  
20 immunization program. The study, if conducted, must identify pharmacists' or other providers'  
21 ability and interest in immunizing children and include a review of the effect of the program on  
22 public health units, including billing, billing services, fee collections, and uncollectible accounts.  
23 The legislative council shall report its findings and recommendations, together with any  
24 legislation required to implement the recommendations, to the sixty-second legislative  
25 assembly.

26 **SECTION 11. EMERGENCY.** Section 3 of this Act is declared to be an emergency  
27 measure.