

HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide legislative intent; and to amend and reenact
3 section 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of
4 state.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the secretary of state for the purpose of defraying the expenses of the
10 secretary of state and public printing, for the biennium beginning July 1, 2009, and ending
11 June 30, 2011, as follows:

12 Subdivision 1.

SECRETARY OF STATE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
14				
15				
16	Salaries and wages	\$2,634,493	\$579,058	\$3,213,551
17	Operating expenses	2,059,181	1,123,769	3,182,950
18	Petition review	8,000	0	8,000
19	Election reform	5,489,230	2,824,877	8,314,107
20	Bank of North Dakota loan	<u>2,920,000</u>	<u>(2,920,000)</u>	<u>0</u>
21	Total all funds	\$13,110,904	\$1,607,704	\$14,718,608
22	Less estimated income	<u>8,873,865</u>	<u>41,113</u>	<u>8,914,978</u>
23	Total general fund	\$4,237,039	\$1,566,591	\$5,803,630
24	Full-time equivalent positions	27.00	1.00	28.00

1 Subdivision 2.

2 SECRETARY OF STATE - PUBLIC PRINTING

	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
3		Adjustments or		
4				
5	Operating expenses	\$303,500	\$33,500	\$337,000
6	Total general fund	\$303,500	\$33,500	\$337,000

7 Subdivision 3.

8 BILL TOTAL

	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
9		Adjustments or		
10				
11	Grand total general fund	\$4,540,539	\$1,600,091	\$6,140,630
12	Grand total special funds	8,873,865	41,113	8,914,978
13	Grand total all funds	\$13,414,404	\$1,641,204	\$15,055,608

14 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

15 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
16 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
17 2009-11 one-time funding items included in the appropriation of section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>	
18			
19	Mainframe migration computer project	\$824,153	\$780,000
20	Total general fund	\$824,153	\$780,000

21 The 2009-11 one-time funding amounts are not part of the entity's base budget for the 2011-13
22 biennium. The secretary of state shall report to the appropriations committees of the
23 sixty-second legislative assembly on the use of the one-time funding for the biennium beginning
24 July 1, 2009, and ending June 30, 2011.

25 **SECTION 3. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
26 amended and reenacted as follows:

27 **54-09-05. Salary of secretary of state.** The annual salary of the secretary of state is
28 ~~seventy six~~ eighty-three thousand five hundred ~~eleven~~ fifty dollars through June 30, ~~2008~~ 2010,
29 and ~~seventy nine~~ eighty-seven thousand ~~five~~ seven hundred ~~seventy one~~ twenty-eight dollars
30 thereafter.