

SENATE BILL NO. 2007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home and department of veterans' affairs for the purpose of
8 defraying the expenses of the veterans' home and department of veterans' affairs, for the
9 biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

10 Subdivision 1.

	VETERANS' HOME		
		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$8,833,115	\$2,810,639	\$11,643,754
15 Operating expenses	3,512,000	1,197,709	4,709,709
16 Capital assets	14,945,777	(14,780,464)	165,313
17 Life safety improvements	0	0	0
18 New veterans' home	<u>0</u>	<u>110,088</u>	<u>110,088</u>
19 Total all funds	\$27,290,892	(\$10,662,028)	\$16,628,864
20 Less estimated income	<u>23,431,326</u>	<u>(11,963,715)</u>	<u>11,467,611</u>
21 Total general fund	\$3,859,566	\$1,301,687	\$5,161,253
22 Full-time equivalent positions	92.37	28.35	120.72

23 Subdivision 2.

24 VETERANS' AFFAIRS

1			Adjustments or	
2		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
3	Veterans' affairs	\$807,166	\$198,888	\$1,006,054
4	Total general fund	\$807,166	\$198,888	\$1,006,054
5	Full-time equivalent positions	7.00	0	7.00

6 Subdivision 3.

7 BILL TOTAL

8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Grand total general fund	\$4,666,732	\$1,500,575	\$6,167,307
11	Grand total special funds	23,431,326	(11,963,715)	11,467,611
12	Grand total all funds	\$28,098,058	(\$10,463,140)	\$17,634,918

13 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

14 SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time
15 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
16 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

17	<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
18	Veterans' home		
19	Life safety improvements	\$265,700	\$0
20	New veterans' home	6,483,226	0
21	Electronic health record system	0	133,600
22	Construction project manager	0	110,088
23	Carpet and floor tile repairs	0	20,000
24	Department of veterans' affairs		
25	Electronic storage system	21,356	0
26	Secure filing system	38,250	0
27	Total all funds	\$6,808,532	\$263,688
28	Total general fund	\$325,306	\$263,688
29	Total special funds	\$6,483,226	\$0

30 The 2009-11 one-time funding amounts are not a part of the agencies' base budget for the
31 2011-13 biennium. The veterans' home and department of veterans' affairs shall report to the

Sixty-first
Legislative Assembly

- 1 appropriations committees of the sixty-second legislative assembly on the use of this one-time
- 2 funding for the biennium beginning July 1, 2009, and ending June 30, 2011.