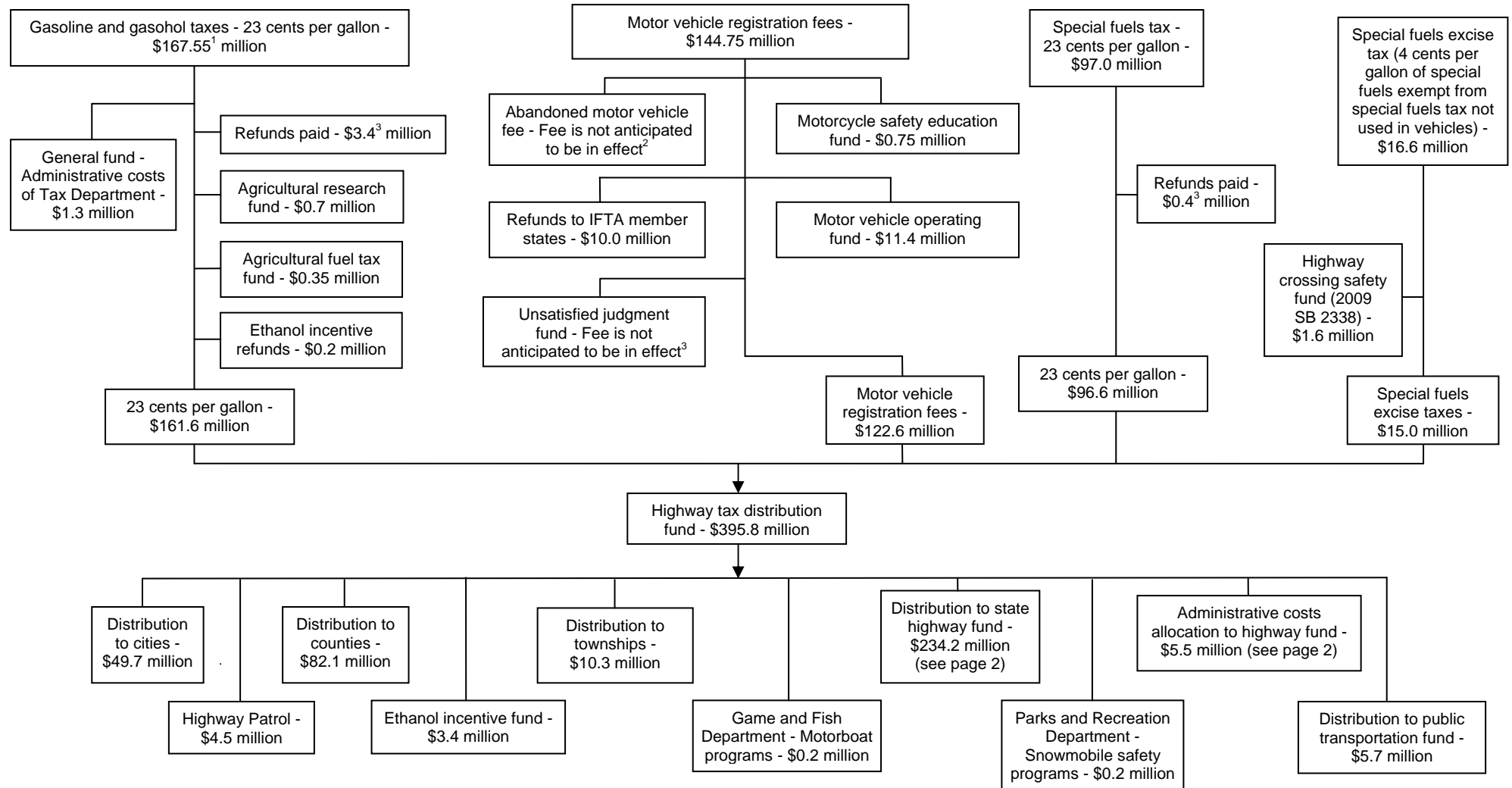


July 2009

HIGHWAY TAX DISTRIBUTION FUND

Sources and Uses of Funds 2009-11 Biennium

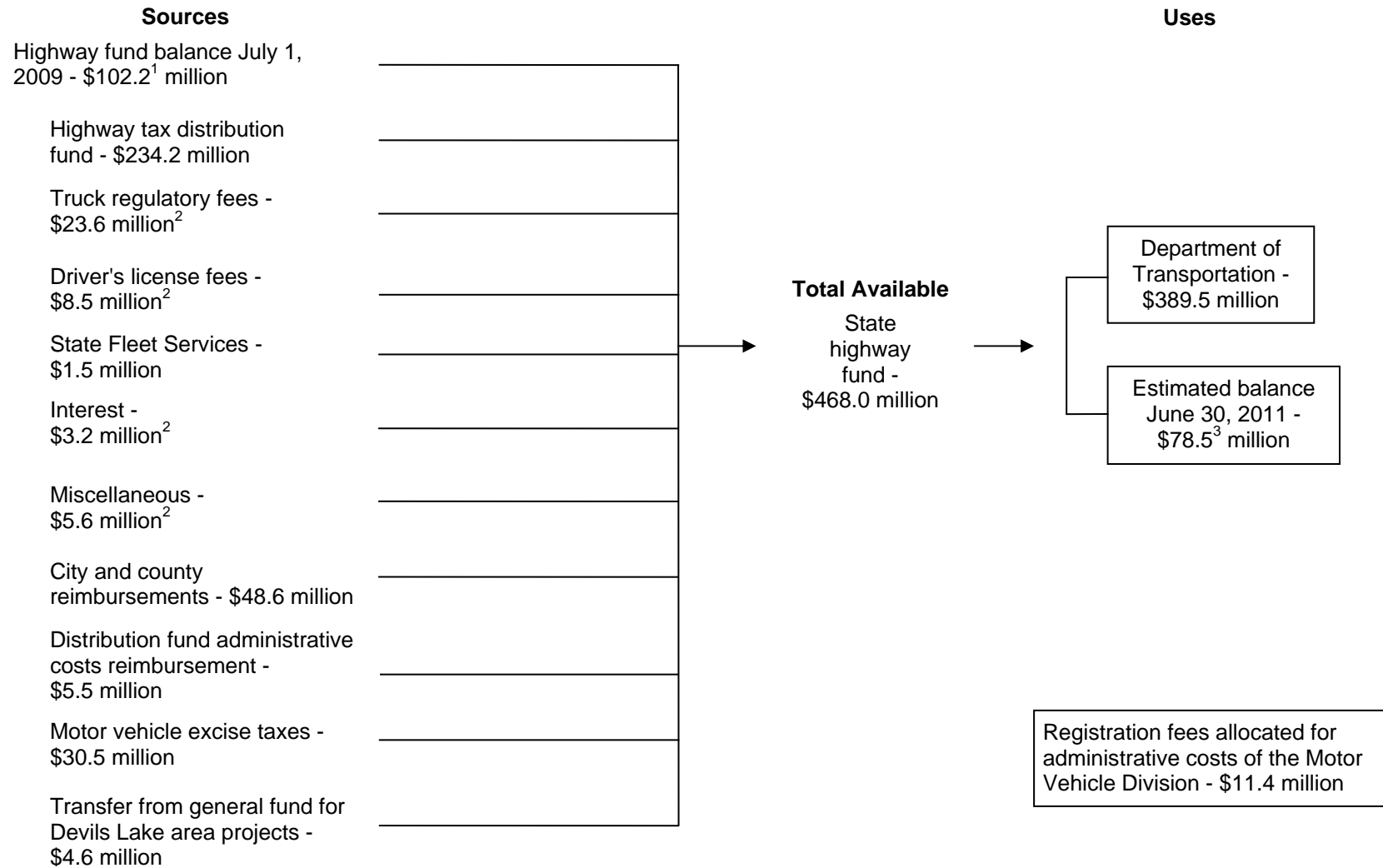


¹Senate Bill No. 2012 (2009) amends North Dakota Century Code Section 54-27-19.1 to remove the provision that precludes fuel tax refunds from amounts deposited in the township highway aid fund. Therefore, net collections from gasoline, gasohol, and special fuels taxes are anticipated to be reduced by approximately \$600,000.

²The abandoned motor vehicle fee of \$2 on each initial North Dakota vehicle title is imposed only if the balance in the abandoned motor vehicle fund is \$100,000 or less. The fee is suspended when the fund balance is \$250,000 or more.

³An additional \$1 fee is imposed on motor vehicle registrations for a period of one year if the balance in the unsatisfied judgment fund is less than \$150,000. The fee is suspended for the following year if the balance in the fund is \$150,000 or more on July 1.

STATE HIGHWAY FUND
Sources and Uses of Funds
2009-11 Biennium Estimates



¹The July 1, 2009, balance does not reflect amounts to be paid from the fund for 2009 construction season project commitments.

²"Nondedicated" highway revenues total \$40.9 million.

³Although the June 30, 2011, balance is estimated to be \$78.5 million, highway project commitments for the 2011 construction season will be paid from this amount.