Centers of Excellence Proposal Summaries Sixth Round of Funding

Commission-Recommended Proposal May 19, 2010

North Dakota State University - Center for Sensors, Communications and Control Amount Recommended: \$2,800,000

Amount of Match: \$5,600,000

Proposed Private Sector Partners: SNAPS Holding Company, Pedigree Technologies, Intelligent InSites, PureChoice

Proposed Iob Creation: 72-80

Summary: The Center of Excellence for Sensors, Communications and Control (CSCC) will provide much needed expertise in core areas of JAVA programming, sensor integration and systems engineering that the selected partners are lacking. CSCC will build upon previous CNSE federal programs and North Dakota centers of excellence. CSCC will leverage current general engineering staff and add to that staff to support its mission to grow high-tech jobs and high-tech economic activity in North Dakota. The added staff at CNSE will be engineer and computer science professionals with significant domain expertise in sensor design, communications and control. This will differentiate the new center with previous centers in that previous centers were more general in nature and expertise. Domain expertise is what can separate a region or city from others in attracting companies and professionals that wish to participate in cluster activity, leading to hyper-growth in economic activity. The jobs created and the economic activity undertaken will be overwhelmingly the product of the private sector partners. The NDSU staff will add to its portfolio of expertise in such a way that a sustainable center will be created to provide services to other future collaborators.

III. Executive Summary (limited to one page)

The Center is a response to private sector partners who have identified technical expertise at NDSU in the areas of sensors, communications and control. The previous body of work performed, in particular, at the NDSU Center for Nanoscale Science & Engineering (CNSE) has created this opportunity to collaborate with the private sector partners identified herein. The previous body of work includes federal programs in sensor technology and communications. It includes prior work under State Centers of Excellence in electronics and integrated systems.

This new center for sensors, communications and control builds upon and accelerates, for the first time, a cluster of expertise in these functional disciplines. This is a departure from past centers whose mission has been more general, e.g. electronics, systems. Technology clusters are what enabled geographic regions such as "Silicon Valley" to lead the nation/world in semiconductors, and "Medical Alley" to lead the nation/world in medical device development.

Our private sector partners were chosen because of their leading-edge positions in sensor, communications and control markets. Together, we believe jobs and economic activity will be created in North Dakota as a result of this Center. Pedigree Technologies and Intelligent InSites are relatively small companies that have grown from start-up to "emerging" status and have doubled their North Dakota payrolls in the past 12 months. SNAPS Holding Company has grown in North Dakota and evolved in to a global IT business process outsourcing company. SNAPS Holding Company's expertise in communications has led it to a position where acquisition and organic growth will lead it in to new markets that require NDSU expertise. PureChoice is a Minnesota sensing, communications and control company that will grow in North Dakota upon a successful engagement with the new Center of Excellence.

	A	Π	В		С		D		E		F
1	Center for Se	ensing, Communic		cations & Cont		rol (CSCC)					
2	Summarized Statement of Expenditures										
3	7/1/2010 to 6/30/2014										
4		Τ									·
5	NA CONTRACTOR OF THE CONTRACTO										
6			FYE		FYE		FYE		FYE		
7	Description	6/30/2011		6/30/2012		6/30/2013		6/30/2014		_	Total
8		 	, ,			-					
9	Summarized Expenditure Budget:					-				_	
10	Summariage 1/22/marter 2 2 2 2 2 2 2	-		-		-				_	
	Personnel Expense	\$	855,000	5	1,770,000	5	1,611,000	\$	716,000	5	1,952,000
12	Operating Expense	\$	100,000	_	200,000	\$	180,000	\$	80,000	\$	560,000
13	Equipment	5	45,000	-	30,000	\$	9,000	\$	4,000	\$	88,000
14	Equipment	7	43,000	7	30,000	-	3,000	7	4,000	-	88,000
15	Total Expenditures	S	1,000,000	ė -	2,000,000	-	1,800,000	\$	800,000	Ċ (5,600,000
16	Total Expenditures	3	1,000,000	3,	2,000,000	3	1,000,000	Þ	000,000	3:	3,000,000
		I		ļ		l	ļ			ı	
17		1		i		ı	1			ı	
18	n de de Carlo Distributione France Daniel			<u>_</u>		-					
19	Budgeted Cash Distributions From Departme	nt o	Commerce	-		-					
20		-	135.000	-	000 000	_	004 000		356 000		1 472 000
	Personnel Expense	\$	425,000	\$	890,000	\$	801,000	\$	356,000		2,472,000
22	Operating Expense	\$	50,000		100,000	\$		\$	40,000	\$	280,000
23	Equipment	\$	25,000	\$	10,000	\$	9,000	\$	4,000	\$	48,000
24	T.1.15	 	F00 000	-	. 000 000	-	000 000	_	400.000		
25	Total Expenditures	\$	500,000	>.	1,000,000	\$	900,000	\$	400,000	3 4	2,800,000
26		1		ı							
27 28		í		i		t	1				
_	Seables finds	├-		-		_					
30	Matching Funds	-	•	<u> </u>		-				-	
-	CALADO	-	500 000	-		_	4 400 000	^		<u>, , </u>	700.000
	SNAPS	\$	500,000	-	1,100,000	-	1,100,000	\$	400.000		2,700,000
-	Pedigree Technologies	\$	100,000		200,000	\$	300,000	\$	400,000		1,000,000
33	Intelligent InSites	\$	300,000	_	400,000	\$	400,000	\$	400,000	-	1,500,000
34	PureChoice	\$	100,000	\$	300,000	\$		\$		\$	400,000
35		-		-		1	4 000 000	_		-	
36	Total Match	\$	1,000,000	3	2,000,000	>	1,800,000	\$	800,000	\$:	5,600,000
37	*	1		1		ı				l	
38		1		ī		,		ı		ı	
39		-		-		-				-	
40		1		-	Cash	_				<u> </u>	
-	Cash From ED COE Funds For Projects:	1		_	Project	 _		L		<u>_</u>	
42		1		 -		_				<u> </u>	
_	SNAPS	_		+	1,350,000	_					
	Pedigree Technologies	_		\$		L				_	
	Intelligent InSites			\$	750,000	L				_	
	PureChoice			\$	200,000	_				_	
47											
48	Totals			\$	2,800,000	1					