Legislative Branch
Agency Contact - Jason Steckler

Information Technology Costs - Fiscal Year 2008

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits		$516		$258	$129		$903
Hardware costs, including equipment refresh		0		0	0		0
Software costs, including upgrades		0		8,100	0		8,100
Maintenance		1,620		1,620	1,620		4,860
Other costs, including backup and disaster recovery costs		0		0	0		0
Total	ITD	$2,136	ITD	$9,978	$1,749	ITD	$13,863

Information Technology Costs - Fiscal Year 2009

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits		$574		$287	$143		$1,004
Hardware costs, including equipment refresh		0		0	0		0
Software costs, including upgrades		0		9,000	0		9,000
Maintenance		1,800		1,800	1,800		5,400
Other costs, including backup and disaster recovery costs		0		0	0		0
Total	ITD	$2,374	ITD	$11,087	$1,943	ITD	$15,404

Information Technology Costs - Fiscal Year 2010

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits		$637		$319	$159		$1,115
Hardware costs, including equipment refresh		0		0	0		0
Software costs, including upgrades		0		10,000	0		10,000
Maintenance		2,000		2,000	2,000		6,000
Other costs, including backup and disaster recovery costs		0		0	0		0
Total	ITD	$2,637	ITD	$12,319	$2,159	ITD	$17,115