301 - State Department of Health
Agency Contact - Kathy Albin

Information Technology Costs - Fiscal Year 2008

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits				$8,776			$8,776
Hardware costs, including equipment refresh				7,962			7,962
Software costs, including upgrades				5,459			5,459
Maintenance				0			0
Maintenance - Immunization Registry at BCBS				129,000			129,000
Other costs, including backup and disaster recovery costs				608			608
	ITD	ITD	$0	$151,805	ITD	ITD	$151,805

Information Technology Costs - Fiscal Year 2009

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits				$9,176			$9,176
Hardware costs, including equipment refresh				0			0
Software costs, including upgrades				4,528			4,528
Maintenance				1,665			1,665
Maintenance - Immunization Registry at BCBS				129,000			129,000
Other costs, including backup and disaster recovery costs				75			75
Total	ITD	ITD	$0	$144,444	ITD	ITD	$144,444

Information Technology Costs - Fiscal Year 2010

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits				$8,102			$8,102
Hardware costs, including equipment refresh				2,596			2,596
Software costs, including upgrades				4,352			4,352
Maintenance				812			812
Maintenance - Immunization Registry at BCBS				145,805			145,805
Other costs, including backup and disaster recovery costs				75			75
Total	ITD	ITD	$0	$161,742	ITD	ITD	$161,742

APPENDIX D