

405 - Department of Mineral Resources
Agency Contact - Karen Gutenkunst

Information Technology Costs - Fiscal Year 2008

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits		\$737	\$1,036	\$1,052	\$316	\$942	\$4,083
Hardware costs, including equipment refresh				7,500	11,000		18,500
Software costs, including upgrades				1,200			1,200
Maintenance				6,000	1,000		7,000
Other costs, including backup and disaster recovery costs					2,500		2,500
Total	ITD	\$737	\$1,036	\$15,752	\$14,816	\$942	\$33,283

Information Technology Costs - Fiscal Year 2009

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits		\$584	\$821	\$835	\$250	\$720	\$3,210
Hardware costs, including equipment refresh							0
Software costs, including upgrades							0
Maintenance				5,000			5,000
Other costs, including backup and disaster recovery costs							0
Total	ITD	\$584	\$821	\$5,835	\$250	\$720	\$8,210

Information Technology Costs - Fiscal Year 2010

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits		\$868	\$1,218	\$1,240	\$372	\$1,104	\$4,802
Hardware costs, including equipment refresh					8,000		8,000
Software costs, including upgrades			9,175	11,012	475	600	21,262
Maintenance				5,000	2,000		7,000
Other costs, including backup and disaster recovery costs							0
Total	ITD	\$868	\$10,393	\$17,252	\$10,847	\$1,704	\$41,064