

408 - Public Service Commission
Agency Contact - Darrell Nitschke, Secretary to the Commission
Information Technology Costs - Fiscal Year 2008

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits		1,000	1,000	1,600	1,600		5,200
Hardware costs, including equipment refresh		3,646	0	0			3,646
Software costs, including upgrades		999	0	0			999
Maintenance		0	3,909	377			4,286
Other costs, including backup and disaster recovery costs		397	397	795	1,929		3,518
Total	ITD	6,042	5,306	2,772	3,529	ITD	17,649

Information Technology Costs - Fiscal Year 2009

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits		675	2,025	2,250	1,350		6,300
Hardware costs, including equipment refresh		401	4,767	16,210			21,378
Software costs, including upgrades		0	9,301	2,491			11,792
Maintenance		517	5,176	1,688			7,381
Other costs, including backup and disaster recovery costs		0	0	0	0	0	0
Total	ITD	1,593	21,269	22,639	1,350	ITD	46,851

Information Technology Costs - Fiscal Year 2010

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits		720	960	1,440	1,920		5,040
Hardware costs, including equipment refresh		0	0	0	2,763		2,763
Software costs, including upgrades			0	0			0
Maintenance		116	0	377			493
Other costs, including backup and disaster recovery costs		130	130	130	395		785
Total	ITD	966	1,090	1,947	5,078	ITD	9,081