

## University of North Dakota June 17, 2010

**(902.3) – REQUESTED ACTION:** SBHE authorizes UND to seek Budget Section authorization to proceed with renovations to the EERC building 184 at an estimated cost of \$1.9 million, to be funded from private sector contract, federal funds, and local (contract-generated Facilities and Administrative funds), to accommodate research equipment; and further, proceed with project, contingent upon Budget Section approval.

### Project Description

Modifications within building 184 at the EERC complex which includes construction of a three-level area partitioned from the existing building. Once completed, various forms of research equipment will be installed on the levels and connected to form a functional unit.

### Consistency with Campus Facility Master Plan and Budget

This project coincides with the goals of the UND Campus Facility Master Plan in its relation to maintaining research programs.

### SBHE and/or Legislative History

No previous legislative or SBHE history is applicable to this project at the EERC.

### Estimated Total Purchased or Donated Costs: \$1,900,000

The following costs are included within the \$1,900,000 request:

Demolition and disposal, building construction or renovation, mechanical and electrical, fixed or movable appliances, furniture and equipment, third-party costs, contingencies, value of work completed by institution staff and billed to the project and all other costs, including costs not included in the project request which must be separately identified.

<b>Planning, Permits and Insurance</b> (design and preplanning costs, architect and engineer fees, permits, insurance, commissioning)	\$25,000
<b>Land/Building Preparation and Purchase or Donated Costs</b> (site survey and soil testing)	\$0
<b>Demolition and Disposal</b>	\$5,000
<b>Construction</b> (foundation and building construction, infrastructure and utilities, mechanical and electrical)	\$390,000
<b>Furniture and Equipment</b> (fixed or movable appliances, furniture and equipment)	\$1,430,000
<b>Other Third-Party Costs</b>	\$0

<b>Institutional work</b> (value of work completed by institution staff and billed to the project) Note: A portion of the institutional staff work is included within the Furniture and Equipment budget as EERC research staff and employees will be assembling equipment components.	\$20,000
<b>Contingency</b>	\$30,000
<b>Hazardous Material Abatement</b>	\$0
<b>Other</b> (please describe)	\$
<b>TOTAL</b>	\$1,900,000

*No other work, other than that specified within this request, is required for the completion of the project nor is other work planned to supplement this project using funding or authority not included within this request.*

**Future Operating/Improvement Costs and Funding Sources**

No additional operating costs or improvement costs are required as a result of this renovation project.

**Source and Availability of Funds**

Private sector contract, federal funds; and local (contract-generated Facilities and Administrative funds)

**Estimated Project Timeline and Completion Date**

Project will begin when authorization is received, and should be completed within nine months.