

NDSU Development Foundation Recap of Grants to NDSU

| | <u>FY 2009</u> | <u>FY 2008</u> |
|----------------------------------|-----------------------|----------------------|
| Scholarships & Fellowships | <u>\$ 4,656,981 ✓</u> | <u>\$ 4,199,122</u> |
| Building Projects | | |
| President's Home | 904,264 | |
| Bison Sports Arena | 114,473 | 837,728 |
| HD&E Founders' Room | 2,268 | 21,500 |
| Ekre Preserve | 7,871 | |
| | <u>1,028,876</u> | <u>859,228</u> |
| Salary Enhancements | | |
| Professorships & Salary Support | 228,382 ✓ | 152,749 |
| VP Auto Allowances | 65,450 | 58,100 |
| President's Compensation | 80,738 | |
| | <u>374,570</u> | <u>210,849</u> |
| Other | | |
| Equipment | 423,800 ✓ | 43,048 |
| Faculty Development & Awards | 137,628 ✓ | 224,386 |
| NDSU, College & Department | | |
| Discretionary Spending | 1,591,329 | 1,698,091 |
| | <u>2,152,757</u> | <u>1,965,525</u> |
| Total | <u>\$ 8,213,184</u> | <u>\$ 7,234,724</u> |
| Building Projects Leased to NDSU | | |
| Barry Hall | \$ 5,197,642 | \$ 10,095,279 |
| Klai Hall | 1,491,779 | 2,680,718 |
| | <u>\$ 6,689,421</u> | <u>\$ 12,775,997</u> |