

Description	Estimated Budget 2009-2011
SALARIES AND WAGES	517,456
OPERATING EXPENSES	185,040
GRANTS AND PROFESSIONAL FEES	12,179,504
TOTAL LINE ITEMS	12,882,000
FUNDING SOURCES	
GENERAL FUNDS	0
FEDERAL FUNDS	0
SPECIAL FUNDS	12,882,000
TOTAL FUNDING SOURCES	12,882,000