

INTERIM BUDGET SECTION COMMITTEE

September 22, 2010

Senate Chamber - 2:50 p.m.

North Dakota Department of Transportation
Francis Ziegler, NDDOT Director

Good afternoon, Mr. Chairman and members of the committee. I'm Francis Ziegler, Director of the North Dakota Department of Transportation (NDDOT). Today we will discuss the use of state, federal, emergency, and other highway funding by the department, counties, cities and townships pursuant to Section 11 of 2009 Senate Bill 2012.

Senate Bill 2012, Section 11 Funding

Earlier today, a report was presented by the Adjutant General's DES office detailing how the funding was utilized. We concur with the information presented.

Funding pursuant to Senate Bill 2012

We will now discuss the use of state, federal, emergency, and other highway funding during the NDDOT 2010 construction season, pursuant to 2009 Senate Bill 2012. The table below illustrates the funding and type of projects currently being worked on across the state.

Highway Funding for 2010 Projects			
Type of project	Total (\$ Millions)	Federal (\$ Millions)	Local* (\$ Millions)
Stimulus (ARRA) Projects	\$80.00	\$80.00	\$0
Regular Federal Aid Projects**	\$238.45	\$189.97	\$48.48
Emergency Relief (Devils Lake)***	\$71.04	\$62.34	\$8.70
Emergency Relief (Statewide)	\$7.40	\$5.99	\$1.41
State funded projects (MDF)	\$40.34	\$0	\$40.34
Missile Roads	\$6.06	\$6.06	\$0
TOTALS (approximate numbers)	\$443.30	\$344.37	\$98.93

*Not all Local Funds are state funds. ** Some Regular Federal Aid included 2009 funds for 2010 projects.

*** Approximately 30% of ND57/20 and ND 19 project will be constructed this year, with an additional \$51 million constructed next year.

As of mid-September 2010, North Dakota was ranked third in the nation for getting the ARRA - Recovery Act project funds expended as provided by the Federal Highway Administration and administered by the Department of Transportation. The Department has obligated all of these funds.

This concludes my testimony, thank you for the opportunity to appear before the committee today.