

ARRA Funding in North Dakota

About \$514 million have been awarded to North Dakota through the American Recovery and Reinvestment Act to be distributed through state agencies. Most of the funding will be channeled through three agencies: the Department of Public Instruction, the Department of Human Services, and the Department of Transportation.

During the quarter ended June 30, 2010, 2,915.97 North Dakota jobs were funded with these ARRA funds. The vast majority of these jobs are in public school districts.

Public School Districts	Non-profit Organizations	Private Sector	State Agencies	Local Governments
2,331.63	188.35	315.33	69.13	11.53

In many cases, particularly with state agencies and public school districts, these were not new positions; rather they existed prior to ARRA. When the ARRA funding expires, the positions will revert to their original funding sources. If additional funding is not available, the positions will be eliminated.

**American Recovery and Investment Act
2009-2011 State Employee Jobs, Post-ARRA Status
As of June 30, 2010**

Agency Name	Existing Positions Revert to Original Funding Source	Temporary Positions Will be Eliminated	New Employee Request to Continue	Total ARRA- Funded State Jobs
Office of Management and Budget	0.28	-	-	0.28
Information Technology Department	0.53	-	-	0.53
Office of the Attorney General	-	-	7.57	7.57
Department of Public Instruction	-	-	-	-
University of North Dakota	0.83	-	-	0.83
Minot State University	-	-	-	-
Department of Health	5.19	2.61	-	7.80
Indian Affairs Committee	-	-	-	-
Department of Human Services	-	5.42	-	5.42
Job Service North Dakota	-	18.46	-	18.46
Public Service Commission	-	1.00	-	1.00
Housing Finance Agency	-	-	-	-
Department of Corrections	-	-	-	-
Adjutant General	-	-	-	-
Department of Commerce	6.74	-	-	6.74
Council on the Arts	-	-	-	-
Department of Transportation	20.50	-	-	20.50
Total	33.79	27.49	7.57	69.13

ARRA Funding Provided for Programs in 2009-11 that Agencies May Request a General Fund Appropriation to Continue in the 2011-13 Biennium

Office of the Attorney General

The Rural Law Enforcement Grant (ARRA) funds intelligence analysts who analyze and disseminate intelligence data to task forces, and local and regional law enforcement, allowing those agencies to effectively manage intelligence driven investigations.

During the 2009 legislative session, this office requested spending authority for the Rural Law Enforcement Grant (ARRA) funds totaling \$641,106, which reflected the estimated cost for three intelligence analysts. At that time, details regarding this funding were in flux, however the federal granting agency informed this office this funding would be available for four years, which was relayed to the legislature. Once all of the program details were finalized (after the legislative session was completed), the office was informed this funding was only available for two years.

When the 2011-13 biennium budget for the Office is developed, the plan is to seek out other federal or special fund monies to fund the analyst positions. At this point, the needed amount anticipated to fund the intelligence analysts for the 2011-13 biennium from other sources yet to be identified will be approximately \$420,000. All the analysts have been hired and were told their positions are funded with federal monies which is available for two years. This office has continued to spend these monies as authorized by the legislature.

Additionally, the department will be requesting carryover authority for the 2011-13 biennium for remaining ARRA grant funds for the Edward J. Byrne Memorial Justice Assistance and Internet Crimes Against Children Task Force grants. The department may request general or other funds in the 2013-15 biennium to continue the 4.95 FTE currently funded with ARRA dollars.

Department of Human Services

- Federal Medical Assistance percentage increase of 6.2% and hold harmless provisions to FFY08 FMAP of 63.75 for 27 months ending 12/31/10 - \$66.5 million
- Temporarily restored federal matching funds for Child Support Incentives for 24 months ending 9/30/10 - \$2.76 million.

Office of the Adjutant General

The Legislative Assembly directed that \$450,000 in ARRA funding be used to construct the Operations Center facility in Fargo facility during the 2009-11 biennium. The agency anticipates requesting \$25,000 from the general fund in their 2011-13 budget request for utility costs.

American Recovery and Investment Act - 2009-2011

Cumulative through June 30, 2010

For the Quarter Ended
June 30, 2010

Agency	Project/Program	ARRA Funds Appropriated	Award Amount	Total Expenditures	State FTEs	Non-State FTEs	Total ARRA-Funded FTE	FTE Description
110 Office of Management and Budget	Administrative Costs (HB 1015)*	\$289,494	\$289,494	88,400	0.28	0.00	0.28	0.28 FTE Asst. Executive Budget Analyst and Division Director. These position existed prior to ARRA and will revert to their original funding sources when ARRA funds are no longer available.
	Database of State Expenditures (SB 2018)*	400,000	400,000	8,207			0.00	
	Total Office of Management and Budget	\$689,494	\$689,494	\$96,607	0.28	0.00	0.28	
112 Information Technology Department	Broadband Availability and Demand Assessment	\$2,000,000	\$1,613,754	406,710	0.53	4.15	4.68	0.03 Administrative Assistant and .5 FTE Project Manager. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available. 4.15 FTE for Project Manager, GIS Analyst, Telecommunications Engineer and Administrative Support at a private company.
	State Health Information Exchange Cooperative Agreement Program (SB2332 included \$80M appropriation contingent upon receipt of award.)	\$80,000,000	\$5,343,733	168,313	0.00	1.68	1.68	
	Statewide Longitudinal Data System Initiative	10,000,000						
	Total Information Technology Department	\$92,000,000	\$6,957,487	\$575,022	0.53	5.83	6.36	
125 Office of Attorney General (HB 1003)	Edward J. Byrne Memorial Justice Assistance Grant	\$1,652,426	\$3,162,336	772,258	3.84	8.42	12.26	.07 FTE 24/7 Special Agent and 1.76 FTE Forensic Scientists and .1.01 FTE Administrative Assistant. The agency may seek other funds or request general fund dollars to continue these new positions. Non-State FTE include 6.10 Officers/Deputy at multiple ND cities and counties, 2.02 Advocates/Counselors at various counties, resource centers and crisis centers. and .30 program coordinator at one county.
	Internet Crimes Against Children Task Force	216,174	413,449	97,374	1.11	0.00	1.11	
	Rural Law Enforcement Assistance Act	390,588	635,057	63,245	2.62	0.00	2.62	
	Total Office of Attorney General	\$2,259,188	\$4,210,842	\$932,876	7.57	8.42	15.99	
201 Department of Public Instruction (HB 1013)	Admin Costs Relating to Federal Fiscal Stimulus Payment to Schools (HB 1013)*	\$326,348	\$326,348	168,568	0.00	0.00	0.00	2.02 FTE for new Intelligence Analysts and 0.60 FTE Business Services Account Technician. The agency may seek other funds or request general fund dollars to continue the new analyst positions.
	Early Childhood Learning Council Operating Expenses (HB 1013)*	20,000	20,000	288	0.00	0.00	0.00	
	English Language Learner Grant to a Regional Education Association (SB 2212)*	40,000	40,000	0	0.00	0.00	0.00	

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Agency	Project/Program	ARRA Funds Appropriated	Award Amount	Total Expenditures	State FTEs	Non-State FTEs	Total ARRA-Funded FTE	FTE Description
	Fiscal Stabilization Funds - Education*	85,644,337	85,644,337	85,441,107	0.00	2,058.13	2,058.13	All FTE are for instructional staff at public school districts throughout the state.
	Title I - Part A	27,415,262	27,437,105	8,035,831	0.00	187.66	187.66	All FTE are for Title I classroom teachers, reading teachers/coaches, math teachers, paraprofessionals, preschool teachers, intervention specialists and other Title I staff at public school districts throughout the state.
	Title I - School Improvement	7,312,958	381,576	258	0.00	0.00	0.00	
	Title II - Part D - Technology	3,209,375	3,209,375	626,753	0.00	1.74	1.74	.05 Technology Coordinator, .41 FTE for Technology Intern and 1.28 FTE Technology Integration Specialists at school districts throughout the state.
	Individuals with Disabilities Education Act	27,413,988	27,413,988	12,712,015	0.00	80.81	80.81	80.81 FTE for special education teachers, instructional assistants & coaches, RTI & behavior strategists, and other various specialists, coordinators, consultants, therapists, and aides located at school districts throughout the state.
	McKinney-Vento Homeless Assistance Act	150,000	175,966	87,843	0.00	1.70	1.70	1.70 FTE for part-time homeless liaisons located at school districts throughout the state.
	National School Lunch Equipment Program	230,000	215,764	215,764	0.00	0.00	0.00	
	The Emergency Food Assistance Program	85,426	81,432	81,432	0.00	0.00	0.00	
	Total Department of Public Instruction	\$151,847,694	\$144,945,891	\$107,369,860	0.00	2,330.04	2,330.04	
230 University of North Dakota	Education Building (SB 2003)*	\$11,200,000	\$11,200,000	847,142	0.69	1.99	2.68	.69 FTE UND employees. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available.
								1.99 Architects / Engineers at private company.
	Simulation Laboratory Initiative (SB 2266)*	500,000	500,000	146,660	0.14	0.00	0.14	.12 FTE UND Employees. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available.
	Total University of North Dakota	\$11,700,000	\$11,700,000	\$993,802	0.83	1.99	2.82	
241 Minot State University	Swain Hall (SB 2003)* (Final Report 6/30/2010)	\$5,000,000	\$5,000,000	5,000,000	0.00	24.57	24.57	24.57 brick layers, mason tenders, equipment operators, excavators, truck drivers laborers, carpenters, operators, iron workers, electricians, sprinkler fitters at private company.
	Total Minot State University	\$5,000,000	\$5,000,000	\$5,000,000	0.00	24.57	24.57	
301 State Department of Health (SB 2004)	Water Quality Management 604(B)	\$194,300	\$194,300	19,473	0.55	0.88	1.43	.55 FTE affects multiple positions: Environmental Scientists and Grants Contract Officer and Admin. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available. .88 non-state FTE are watershed coordinators, Engineer and Hydrologist at local Soil Conservation Districts.

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	Superfund Arsenic Trioxide Project	13,800,000	13,800,000	1,221,160	0.39	27.92	28.31	0.39 FTE affects multiple positions: Grants and Contracts Officer, Environmental Engineer, Chief Environmental Health Section Secretary/Administrator, Water Quality Division Director, and Environmental Scientist at the Department of Health. These positions existed prior to ARRA and will revert to their original funding sources when ARRA funds are no longer available.
	Clean Diesel	1,730,000	1,730,000	533,929	0.30	0.00	0.30	27.92 non-state FTE include engineers, surveyors, technicians, administrative staff, architects, attorneys, notary, archaeologists, planners at private companies. 0.30 FTE affects multiple positions: Grants Officer, Administrative Assistant and Division Director at Department of Public Instruction and Environmental Scientist, Chief Environmental Health Section, and Grants Officer at the Department of Health. These positions existed prior to ARRA and will revert to their original funding sources when ARRA funds are no longer available.
	Clean Water State Revolving Loan Fund	769,564	16,639,100	8,951,719	1.96	23.91	25.87	1.96 FTE for Administrative Assistant, Chief Environmental Health Section, Grants and Contracts Officer and Environmental Engineers. The positions existed prior to ARRA and will revert to their original funding sources when ARRA funds are no longer available. 23.91 non-state FTE are construction-related jobs such as project managers, civil engineers, engineering technicians, CADD technicians, surveyors, GPS crew, survey technicians and administrative staff to build wastewater facilities throughout the state.
	Drinking Water State Revolving Loan Fund	780,000	22,100,000	5,384,812	1.65	27.14	28.79	1.65 FTE for Administrative Assistant, Chief Environmental Health Section, Grants and Contracts Officer, Environmental Scientists and Environmental Engineers. The positions existed prior to ARRA and will revert to their original funding sources when ARRA funds are no longer available. 27.14 non-state FTE are construction-related jobs such as Engineers, Draftspersons, Survey Technicians, Instrumentation Technicians, and Administrative staff to build drinking water facilities throughout the state.
	Domestic Violence Sexual Assault Organizations (SB 2004)	511,661	812,159	284,573	1.00	12.63	13.63	1.00 FTE for Program Director. This is a new, temporary position that will be eliminated when ARRA funds are no longer available. 11.63 non-state FTEs are for domestic violence advocates, law enforcement advocates, program directors and coordinators at multiple non-profit centers throughout the state. 1.00 Crime Victims Specialist was also funded at a county states attorney office.
	Women, Infants, and Children	61,800	68,975	66,350	0.00	0.00	0.00	
	Ambulatory Surgical Centers	18,685	18,685	5,694	0.08	0.00	0.08	0.08 FTE for Surveyors. The positions existed prior to ARRA and will revert to their original funding sources when ARRA funds are no longer available.

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	State Primary Care Offices	56,475	32,270	10,501	0.26	0.00	0.26	0.26 FTE for the Workforce Project Coordinator and NHSC coordinator at UND. The positions existed prior to ARRA and will revert to their original funding sources when ARRA funds are no longer available.
	Healthcare Associated Infections (HAI)	201,830	201,830	27,969	1.05	0.00	1.05	.98 FTE for HAI Activities Coordinator and .07 FTE Epidemiologists. These are temporary positions that will be eliminated with ARRA funds are no longer available.
	Center for Disease Control for Healthy Communities, Tobacco Control, Diabetes Prevention & Control, and Behavior	364,148	364,148	20,413	0.56	0.00	0.56	.17 Physical Activity Consultant and .39 Program Administrator. These are temporary positions that will be eliminated when ARRA funds are no longer available.
	Immunization Services	1,200,000	456,656	21,358	0.00	0.00	0.00	
	Total State Department of Health	\$19,688,463	\$56,418,123	\$16,547,950	7.80	92.48	100.28	
316 Indian Affairs Committee	American Indian Language Preservation Committee (HB 1399)*	\$18,000	\$18,000	0	0.00	0.00	0.00	
	Total Indian Affairs Committee	\$18,000	\$18,000	\$0	0.00	0.00	0.00	
325 Department of Human Services (HB 1012)	Elderly Nutrition Services <i>(Final Report 3/31/2010)</i>	485,000	485,000	485,000	0.00	0.00	0.00	
	Rehabilitation Services and Disability Assistance and Independent Living	2,043,000	2,042,913	456,766	5.42	3.59	9.01	3.00 FTE for Business Specialist and 2.42 Assistive Technology Specialist. These are temporary positions that will be eliminated when ARRA funds are no longer available. .67 Employment Specialists and .33 Support Staff are funded at a private company. 1.00 Supervisor is funded at a non-profit organization 1.54 Administrator and .05 Instructor are funded at schools.
	Individuals with Disabilities Education Act - Part C	2,140,000	2,398,294	16,119	0.00	1.35	1.35	.12 FTE trainers were funded for individuals and 1.23 FTE research technicians were funded at a university.
	SNAP Administration Costs	411,747	411,620	282,320				
	Child Care Development Block Grant (HB 1418)	3,644,000	3,643,862	504,611	0.00	23.21	23.21	23.21 new non-state jobs created include child care consultants, child care health consultants, program assistants, training coordinators, business consultant, administrative assistant and a communications coordinator at two non-profit organizations.
	Senior Employment Program	143,288	143,288	63,593	0.00	0.68	0.68	.68 FTE include partial funding for employment/training coordinators, office assistants and a director at a non-profit organization in the state.
	Older Blind <i>(Final Report 12/31/2009)</i>	3,170	3,170	3,170	0.00	0.00	0.00	
	Federal Medical Assistance Percentage Increase	\$66,500,000		24,643,571				

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	Child Support Incentive Matching Funds	3,200,000		3,200,000				
	Supplemental Nutrition Assistance Program	9,670,000		9,650,479				
	Temporary Assistance for Needy Families (TANF) 2007-08 Caseload Increase (Federal TANF funds were not approved as increasing TANF caseload criteria was not met.)	\$510,000						
	TANF Subsidized Employment Costs or Program Avoidance Costs	10,345,000		674,734				
	Total Department of Human Services	\$99,095,205	\$9,128,147	\$39,980,363	5.42	28.83	34.25	
380 Job Service North Dakota (SB 2016)	Workforce Investment Act	\$5,068,883	\$5,068,883	4,024,859	3.03	0.00		3.03 FTE for Customer Service Representatives. These are temporary positions that will be eliminated when ARRA funds are no longer available.
	State Unemployment Insurance and Employment Services Grant (Wagner-Peyser)	2,984,613	2,984,613	960,647	15.43	0.00		15.43 FTE for Customer Service Representatives. These are temporary positions that will be eliminated when ARRA funds are no longer available.
	Emergency Unemployment Compensation Funding Administration	87,087		87,087				
	Unemployment Compensation Benefit Increase - Administration	1,039,443		43,836				
	Total Job Service North Dakota	\$9,180,026	\$8,053,496	\$5,116,429	18.46	0.00	18.46	
408 Public Service Commission	State Electricity Regulators Assistance	\$766,350	\$766,350	4,861	1.00	0.00		1.00 FTE for temporary Public Utility Analyst. This is a temporary position that will be eliminated when ARRA funds are no longer available.
	Total Public Service Commission	\$766,350	\$766,350	\$4,861	1.00	0.00	1.00	
473 Housing Finance Agency (SB 2014)	HOME Tax Credit Assistance Program	\$4,860,574	\$4,860,574	0	0.00	1.23		1.23 FTE for Backhoe Operator, Well Operator, Truck Driver, on-site construction mgmt, concrete pouring and labor; drafting and plan revision at private companies.
	Federal Low-Income Housing Tax Credit Exchange Program	25,500,000		3,668,685	0.00	0.00	0.00	
	Total Housing Finance Agency	\$30,360,574	\$4,860,574	\$3,668,685	0.00	1.23	1.23	
530 Department of Corrections and Rehabilitation (SB 2015)	Crime Victims' Compensation (Final Report 3/31/2010)	\$78,313	\$78,313	78,313	0.00	0.00	0.00	
	Crime Victims' Assistance	542,000	542,000	417,502	0.00	15.55	15.55	15.55 non-state FTE for Crisis Intervention Counselors, Family Advocates, Safehome Coordinators, and Victims Advocates located at non-profit organizations throughout the state.
	Total Department of Corrections and Rehabilitation	\$620,313	\$620,313	\$495,815	0.00	15.55	15.55	

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For the Quarter Ended
June 30, 2010

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540 Adjutant General (HB 1016)	Military Energy-Related Maintenance and Repairs	\$2,522,270	\$2,289,000	1,158,882	0.00	0.08	0.08	.08 FTE include plumbers, pipefitters, electricians, programmers, journeymen and apprentices at private companies throughout the state.
	Boiler Replacement, Construction of East Operations Ctr, & IT Enhance*	1,261,500	\$1,261,500	243,155	0.00	1.05	1.05	1.05 FTE include architects, engineers, and software developers at private companies.
	Total Adjutant General	\$3,783,770	\$3,550,500	\$1,402,037	0.00	1.13	1.13	
601 Department of Commerce (SB 2018)	Community Development Block Grant Program	\$1,300,000	\$1,299,857	351,574	0.15	4.22	4.37	.08 CDBG Program Administrators and .07 CDBG Program Manager. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available. 4.22 FTE are construction workers with a private company in the state.
	Community Services Block Grant	4,853,305	4,573,445	3,753,347	0.00	15.40	15.40	15.40 FTE are emergency services case managers, fiscal assistance administrators, and warehouse assistants at non-profit community action agencies throughout the state.
	State Energy Program	24,585,000	24,585,000	345,506	1.68	0.00	1.68	.56 Energy Program Manager, .78 Energy Engineer and .34 Program Administrators. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available.
	Energy Efficiency and Conservation Block Grant Program	10,000,000	9,593,500	233,303	0.69	0.19	0.88	.64 Energy Program Administrator and .05 State Energy Engineer. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available. .19 FTE Advertising Contractor with a private communications company in the state.
	Weatherization Assistance Program	25,266,330	25,266,330	9,638,510	3.34	103.42	106.76	2.52 FTE Trainer/Monitors and .82 Weatherization Program Manager. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available. 103.42 non-state FTE include auditors, installation technicians, coordinators and administrators in various non-profit community actions agencies throughout the state.
	Homeless Prevention and Rapid Rehousing Program	2,590,000	2,582,637	594,600	0.22	4.97	5.19	.12 CDBG Program Manager and .10 Administrative Assistant. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available. Additionally, 4.97 FTE for program specialists were funded at non-profit organizations throughout the state.
	Energy Assurance Contingency Planning Grant	\$258,858	\$258,858	14,055	0.31	0.00	0.31	.31 FTE Energy Program Manager. This position existed prior to ARRA and will revert to its original funding source when ARRA funds are no longer available.
	Energy Star Appliance Rebate Program	615,000	615,000	608,303	0.35	0.00	0.35	.35 Energy Program Manager. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available.
	Total Department of Commerce	\$69,468,493	\$68,774,627	\$15,539,199	6.74	128.20	134.94	

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709 Council on the Arts (SB 2010)	National Endowment for the Arts <i>(Final Report 6/30/2010)</i>	\$290,000	\$290,000	290,000	0.00	12.50	12.50	12.50 FTE for program and administrative staff at multiple non-profit arts organizations throughout the state.
	Total Council on the Arts	\$290,000	\$290,000	\$290,000	0.00	12.50	12.50	
770 State Water Commission (SB 1020)	Bureau of Reclamation Water Resource Projects (SW Pipeline Project)	12,000,000	11,900,000	379,239				
	Total State Water Commission	\$12,000,000	\$11,900,000	\$379,239				
801 Department of Transportation (SB 2012)	Highway Infrastructure Investment	\$170,126,497	\$170,126,497	105,756,394	20.50	196.07	216.57	20.50 FTE Engineers and Engineering Technicians. These positions existed prior to ARRA and will revert to their original funding source when ARRA funds are no longer available. 196.07 non-state FTE are positions with private companies throughout the state.
	Central Federal Lands (Slope County Project)	\$160,000	\$160,000	158,653	0.00	0.00	0.00	
	Transit Programs	5,956,174	5,956,263	105,582	0.00	0.00	0.00	
	Total Department of Transportation	\$176,242,671	\$176,242,760	\$106,020,629	20.50	196.07	216.57	
	TOTAL ARRA FUNDS APPROPRIATED	\$685,010,241	\$514,126,604	\$304,413,374	69.13	2,846.84	2,915.97	

FTE by Category

2,331.63	Public School
188.35	Non-profit
315.33	Private
69.13	State
11.53	Local
2,915.97	

* Appropriations from the State Fiscal Stabilization Fund (SFSF) flow through the Governor's Office to the respective state agency.

¹ When the Award Amount field is blank, an award has not been received or the program is not funded through an award process. Appropriation authority for these programs totals approximately \$127 million.