

School Finance Facts at a Glance

DNAME	(All)
TYPE	(All)

		FY								
Data		1985	1990	1995	2000	2005	2006	2007	2008	2009
Students	K Enrollment	10,060	9,540	8,591	7,144	6,578	6,648	6,729	7,214	7,470
	1-6 Enrollment	55,304	56,712	53,578	47,288	42,126	41,418	41,075	40,881	41,251
	7-8 Enrollment	17,763	17,886	19,629	17,099	15,864	15,333	14,760	14,578	14,552
	9-12 Enrollment	34,868	32,813	36,767	36,563	32,552	32,201	31,493	30,733	30,442
	Total K-12 Enrollment	117,995	116,951	118,565	108,094	97,120	95,600	94,057	93,406	93,715
	6-17 Census	121,398	117,645	120,966	115,300	101,346	101,346			
	PK-12 Avg Daily Membership	118,089	118,086	120,440	113,541	102,442	100,176	98,117	95,459	95,157
Tax base	Taxable Valuation	980,108,754	953,186,152	1,033,796,645	1,297,625,450	1,640,262,995	1,775,656,783	1,887,339,780	1,988,764,880	2,123,975,131
	Tax Value Per Enr Student	8,306	8,150	8,719	12,005	16,889	18,574	20,066	21,292	22,664
	General Fund Levy	83	157	190	190	195	193	191	191	119
	Total Levy	134	178	215	218	223	221	218	216	144
Revenue	Gen Fund Local Revenue	131,844,519	171,287,465	219,938,170	290,852,105	357,762,422	377,743,470	403,030,274	422,275,893	430,830,764
	Gen Fund County Revenue	10,276,625	7,738,155	6,688,209	8,385,633	11,879,607	13,359,537	13,613,111	16,547,601	19,336,418
	Gen Fund State Revenue	207,103,807	206,079,872	244,200,928	294,723,948	335,692,702	342,183,236	348,328,916	377,255,335	399,258,448
	Gen Fund Federal Revenue	27,326,469	35,743,089	55,086,311	80,210,981	116,450,652	120,778,330	120,415,653	113,880,869	127,301,515
	Gen Fund Other Revenue	2,499,509	14,547,246	5,161,923	5,530,335	7,421,068	8,680,504	8,090,732	9,457,601	9,956,315
	Gen Fund Total Revenue	379,050,929	435,395,827	531,075,541	679,703,003	829,206,450	862,745,077	893,478,686	939,417,299	986,683,460
Expenditures	Salary and Benefits Teachers			282,353,364	346,442,201	426,362,218	438,300,166	447,859,284	469,998,050	495,868,336
	Salary and Benefits Support			18,683,174	30,203,400	39,839,923	42,358,891	44,520,756	46,651,203	46,574,684
	Other Instructional Costs			35,487,146	49,350,474	59,565,722	59,958,381	60,235,886	62,483,476	65,290,263
	School Administration			24,832,551	31,399,874	38,639,476	40,171,086	41,492,054	43,821,726	46,905,664
	General Administration			34,255,994	43,336,328	52,873,840	54,082,672	56,587,718	59,355,927	60,602,434
	Operation and Maint. of Plant			48,130,295	58,509,445	71,786,826	76,579,290	83,890,723	90,528,398	95,202,272
	Instructional Expenditures	323,110,029	381,754,753	443,742,524	559,241,723	689,068,005	711,450,485	734,586,421	772,838,780	810,443,653
	Student Transportation			25,561,473	28,974,079	34,113,162	35,642,737	36,516,167	42,549,138	42,533,479
	Capital Projects			2,701,004	3,256,395	9,838,403	14,898,451	11,068,894	16,860,974	18,179,198
	Extracurricular			10,330,772	14,526,349	19,734,585	20,008,235	20,765,081	22,521,290	22,237,943
	All other expenditures			44,999,087	60,364,826	70,923,885	70,907,714	73,532,990	72,465,608	75,363,240
	Gen Fund Expenditures	379,647,548	449,216,615	527,334,861	666,363,372	823,678,041	852,907,621	876,469,553	927,235,790	968,757,513
Other	Gen Fund End Balance	108,921,087	94,066,388	97,611,970	149,322,288	168,281,374	178,058,411	194,850,385	206,535,695	225,624,840
	Cost of Ed. Per Pupil (districts)	2,736	3,233	3,684	4,925	6,726	7,102	7,487	8,096	8,517
	District Count	312	280	243	231	206	201	195	188	186