

NDUS 2011-13 Major Capital Project Priorities

Approved by the SBHE, July 29, 2010

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Project Description	Campus	Project Type	State	Cost	Other	Total	Other Source	Deferred Maint Addressed
A=addition; R=renovation; NC=new construction								
Section 1: CAMPUSES/SYSTEM/ENERGY RELATED - STATE FUNDED PROJECTS REQUESTED FOR INCLUSION IN 2011-13 BUDGET REQUEST								
1 Joint NDUS/UND IT Facility	NDUS/UND	NC		\$17,600,000	\$0	\$17,600,000		
2 Rhoades Science Center Addition & Renovation	VCSU	A, R		\$10,836,000	\$0	\$10,836,000		\$587,400
3 Old Main Renovation	NDSCS	R		\$8,180,000		\$8,180,000		\$1,675,000
4 Plant Services Building	BSC	NC		\$1,500,000	\$0	\$1,500,000		
5 Health Sciences Facility	SOMHS	A		\$28,890,000		\$28,890,000		
6 Geothermal Heating and Cooling	MISU	R		\$5,000,000	\$11,234,555	\$16,234,555	from 2009 Legislature, grants	
7 Road Repairs/Repaving (180,000 sq. ft.)	DCB	R		\$700,000	\$31,250	\$731,250	local	\$731,250
8 Steven's Hall Addition & Renovation	WSC	A, R		\$10,434,000	\$0	\$10,434,000		\$3,275,000
9 Erlandson Center Addition/Renovation	LRSC	A/R		\$3,900,000		\$3,900,000		
10 Bismarck HE Center (BSC, DSU, MISU, UND)	multi	NC		\$8,500,000	\$0	\$8,500,000		
11 EERC Office and Lab Addition	UND	A		\$12,500,000	\$0	\$12,500,000		
12 Heating System Upgrade - Thatcher Hall	DCB	R		\$265,000	\$0	\$265,000		\$265,000
Total Ranked State Funded Projects-Campuses, System, Energy Projects For Inclusion in Request				\$108,305,000	\$11,265,805	\$119,570,805		\$6,533,650
Section 2: OTHER CAMPUSES/SYSTEM/ENERGY RELATED - STATE FUNDED PROJECTS NOT FOR INCLUSION IN 2011-13 BUDGET REQUEST								
13 Ceres Hall Renovation	NDSU	R		\$10,000,000	\$0	\$10,000,000		\$3,972,050
14 Old Main Renovation/Addition	MaSU	A, R		\$10,700,000	\$0	\$10,700,000		\$3,000,000
15 Law School Renovation and Addition	UND	A, R		\$9,845,000	\$0	\$9,845,000		\$150,000
16 Campus Environment & Circulation	WSC	R		\$4,100,000	\$0	\$4,100,000		\$500,000
17 Bisek Hall Expansion	NDSCS	A		\$10,500,000		\$10,500,000		
18 Architecture Building/Ehly Hall Renovation	NDSU	R		\$3,000,000	\$0	\$3,000,000		\$1,510,600
19 Vangstad Auditorium Renovation	VCSU	R		\$3,316,998	\$0	\$3,316,998		\$1,038,774
20 Clean Coal Initiative (including Replacement of Coal Fired Boilers)	UND	R		\$13,500,000	\$56,500,000	\$70,000,000	private, grants	\$25,000,000
21 Fieldhouse Renovation/Addition	MaSU	A, R		\$3,850,000	\$0	\$3,850,000		\$500,000
22 Community Health & Education Center (Health and Wellness Center-Phase II)	MISU	A		\$9,850,000	\$0	\$9,850,000		
23 Geosciences Renovation	NDSU	R		\$3,000,000	\$0	\$3,000,000		\$1,510,600
24 Stoxen Library Addition - Phase I	DSU	A		\$10,560,000	\$0	\$10,560,000		
25 NECE - 4th Floor Completion	BSC	R		\$3,255,000	\$1,080,000	\$4,335,000	grants, private	
Total Other State Funded Projects-Campuses, System, Energy Projects NOT Included in Request				\$95,476,998	\$57,580,000	\$153,056,998		\$37,182,024
Section 3: Non-State Funded (Unranked) Projects for Inclusion in 2011-13 Budget Request								
yes Student Union Renovation/Addition	BSC	A, R		\$7,500,000	\$7,500,000	\$7,500,000	Revenue Bond \$7,000,000/Auxiliary Reserves \$500,000	\$250,000
yes EERC Slurry Building Expansion	UND	A		\$2,700,000	\$2,700,000	\$2,700,000	private, grants	
yes Wilkerson Hall Renovation & Addition	UND	A, R		\$14,000,000	\$14,000,000	\$14,000,000	Revenue Bonds	\$320,616
yes University Town Home Apartments	UND	NC		\$5,000,000	\$5,000,000	\$5,000,000	Revenue Bonds	\$464,560
yes Bison Sports Arena (to be completed in 3 phases)-reauthorization	NDSU	R		\$29,100,000	\$29,100,000	\$29,100,000	private	\$4,092,000
yes Indoor Practice Facility	NDSU	NC		\$5,000,000	\$5,000,000	\$5,000,000	private	
yes IT Infrastructure (to be completed in phases)	NDSU	R		\$2,000,000	\$2,000,000	\$2,000,000	Local, Grants	
yes Forkner Hall	NDSCS	R		\$5,000,000	\$5,000,000	\$5,000,000	Revenue Bond	\$540,000
yes Schulz Renovation	NDSCS	R		\$4,000,000	\$4,000,000	\$4,000,000	Revenue Bond	\$385,000
yes Landscape Plan-Phase II & III 10-Year Plan	MISU	R		\$800,000	\$800,000	\$800,000	local, private	
yes New Resident Apartments	MISU	NC		\$3,500,000	\$3,500,000	\$3,500,000	Revenue Bond	
Total Non-State Funded Projects - Campuses				\$0	\$78,600,000	\$78,600,000		\$6,052,176

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SBHE Policies

SUBJECT: FACILITIES

EFFECTIVE: October 23, 2009

Section: 902.1 Construction Process-Legislative Approval; List of Funding Requests

1. Board approval is required prior to making a request or application for state or federal legislative appropriations and all other fund sources, or to begin a formal fundraising campaign for new building construction, major renovations, or major building additions. The Chancellor shall adopt an implementing procedure that includes definitions or guidelines to identify "major" projects governed by this policy.
2. In conjunction with biennial budget preparation, each campus shall submit to the Chancellor a prioritized list of projects that are defined below in subparagraphs a and b, consistent with the goals and strategies set forth in the campus master plan. The project descriptions shall include the total estimated purchased or donated project costs, including but not limited to, design and preplanning costs (including OMB preplanning revolving funds), architect and engineer fees, permits, insurance, land acquisition and site preparation or development, demolition and disposal, foundation and building construction or renovation, landscaping, infrastructure and utilities, mechanical and electrical, parking and driveways or roadways, fixed or movable appliances, furniture and equipment, third-party costs, contingencies, value of work completed by institution staff and billed to the project and all other costs, including costs the institution does not intend to include in the legislative budget request, which must be separately identified. The project descriptions shall also include estimates of current and future costs and funding sources of operating costs and all other improvements directly related to or necessitated by the requested improvements. The Chancellor, in consultation with the campuses, shall submit a prioritized list of system projects to the Board for their consideration. The Board shall approve a rank order list of funding requests for major capital projects from all fund sources listed in categories defined in subparagraphs a and b.
 - a. (1) Major renovations to existing facilities.
(2) Major renovations to existing infrastructure, including technology upgrading.
 - b. New construction and additions to existing facilities, including the cost of renovating existing facilities that are made necessary by an addition or new construction.
3. Major capital project priorities shall be consistent with the following categories, which are listed in order of priority (except that a and b have equal priority):
 - a. Projects to meet life, health and safety requirements.

- b. Projects that are necessary to comply with local, state, or federal law or requirements.
 - c. Projects that preserve current assets.
 - d. Projects that represent new strategic investments through the enhancement of current assets or the creation of new assets.
4. The Board shall use the following criteria to determine a rank order of projects listed. These criteria are not weighted, but shall be considered in their totality when determining rank order of priorities.
- a. Project addresses current life, health and safety issues.
 - b. Project addresses compliance with local, state or federal law or requirements.
 - c. Project corrects significant deferred maintenance.
 - d. Project addresses a critical maintenance need defined by those which must be addressed, and which, if neglected, could result in substantial damage to the structural integrity of the building.
 - e. Project meets a compelling programmatic or accreditation justification consistent with campus mission and strategic goals.
 - f. Project has been partially funded by the legislature in a previous biennium, but is not yet complete.
 - g. Project is supported by significant outside funding.
 - h. Space will be used to advance a specific program or activity that is a high priority of the state.
 - i. Project addresses an urgent infrastructure need.
 - j. Project is consistent with campus master plan and is highly rated by the campus.
 - k. Project is necessary based on clearly demonstrated condition of existing space.
 - l. Project fosters the consolidation of services or enhances operating efficiencies.
 - m. Project enables the institution to remove obsolete or unnecessary facilities.
5. According to NDCC Section 15-10-12.1, approval of the legislature (or, if the legislature is not in session and it is not within six months prior to a legislative session, budget section approval) is required to use donated funds, gifts or grants to construct buildings or other improvements if the cost exceeds \$385,000. Institutions must have Board approval to seek legislative or budget section authorization to proceed with a project funded with donations, gifts or grants.
6. Improvements may be financed by issuance and sale of bonds under NDCC chapter 15-55 and other applicable laws and regulations. Institutions must have Board approval to request required legislative authorization for revenue bonds.

REFERENCE: N.D.C.C. Section 15-10-12.1; N.D.C.C. Section 48-01.2-25

HISTORY: New policy. SBHE Minutes, January 12-13, 1984, page 5200.
Amendment SBHE Minutes, December 7, 1989, page 5915.
Amendment SBHE Minutes, January 20, 1994, page 6430.
Amendment SBHE Minutes, December 21, 1995, page 6603.