Distribution of County Share of Gross Production Tax Revenue Under HB 1304 and Under Prior Distribution Method And Net Change Due to Enactment of HB 1304

Revenue from FY 2010 Production Only Includes Distributions from September 2009 Through January 2010 (Five Months of Revenue)

Actual HB 1304:

	County	<u>Cities</u>	<u>Schools</u>	<u>Infrastructure</u>	<u>Total</u>
Billings	\$1,557,691.12	\$675,000.00	\$863,443.96	\$87,830,38	\$3,183,965.46
Bottineau	\$918,433.21	\$408,192.53	\$601,266.85	\$29,314.47	\$1,957,207,06
Bowman	\$2,704,034.08	\$1,201,792.93	\$1,435,000.00	\$230,637.62	\$5,571,464.63
Burke	\$765,818.65	\$340,363.84	\$519,404.63	\$19,763.88	\$1,645,351,00
Divide	\$811,459.75	\$360,648.77	\$543,886.45	\$22,620.09	\$1,738,615.06
Dunn	\$2,368,995.67	\$890,250.00	\$1,400,603.44	\$91,875.00	\$4,751,724,11
Golden Valley	\$240,230.81	\$106,769.25	\$186,846.19	\$0.00	\$533,846,25
Hettinger	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
McHenry	\$13,055.88	\$5,802.61	\$10,154.57	\$0.00	\$29,013.06
McKenzie	\$2,484,831.23	\$1,104,369.44	\$1,435,000.00	\$129,019.47	\$5,153,220.14
McLean	\$33,965.19	\$15,095.64	\$26,417.37	\$0.00	\$75,478,20
Mercer	\$561.05	\$249.36	\$436.37	\$0.00	\$1,246,78
Mountrail	\$3,918,339.07	\$1,741,484.03	\$1,610,000.00	\$1,175,097.05	\$8,444,920.15
Renville	\$348,481.49	\$154,880.66	\$271,041.16	\$0.00	\$774,403.31
Slope	\$227,193.22	\$100,974.76	\$176,705.84	\$0.00	\$504,873.82
Stark	\$564,618.07	\$250,941.37	\$411,480.96	\$7,172.78	\$1,234,213.18
Ward	\$28,397.79	\$12,621.24	\$22,087.17	\$0.00	\$63,106.20
Williams	\$1,910,498.87	\$849,110.61	\$1,131,568.56	\$91,875.00	\$3,983,053.04
	\$18,896,605.15	\$8,218,547.04	\$10,645,343.52	\$1,885,205.74	\$39,645,701.45

Estimated Prior Distribution:

A F	County	Cities	<u>Schools</u>	<u>Infrastructure</u>	<u>Total</u>
Billings	\$1,110,142.23	\$493,396.55	\$863,443.96	\$0.00	\$2,466,982.74
Bottineau	\$773,057.39	\$343,581.06	\$601,266.86	\$0.00	\$1,717,905.31
Bowman	\$2,566,464.63	\$820,000.00	\$1,435,000.00	\$0.00	\$4,821,464,63
Burke	\$667,805.96	\$296,802.65	\$519,404.63	\$0.00	\$1,484,013,24
Divide	\$699,282.59	\$310,792.26	\$543,886.46	\$0.00	\$1,553,961,31
Dunn	\$1,800,775.85	\$800,344.82	\$1,400,603.44	\$0.00	\$4,001,724,11
Golden Valley	\$240,230.81	\$106,769.25	\$186,846.19	\$0.00	\$533,846,25
Hettinger	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
McHenry	\$13,055.88	\$5,802.61	\$10,154.57	\$0.00	\$29,013,06
McKenzie	\$2,148,220.13	\$820,000.00	\$1,435,000.00	\$0.00	\$4,403,220,13
McLean	\$33,965.19	\$15,095.64	\$26,417.37	\$0.00	\$75,478.20
Mercer	\$561.05	\$249.36	\$436.37	\$0.00	\$1,246.78
Mountrail	\$3,070,000.00	\$920,000.00	\$1,610,000.00	\$0.00	\$5,600,000,00
Renville	\$348,481.49	\$154,880.66	\$271,041.16	\$0.00	\$774,403,31
Slope	\$227,193.22	\$100,974.76	\$176,705.84	\$0.00	\$504,873.82
Stark	\$529,046.95	\$235,131.98	\$411,480.96	\$0.00	\$1,175,659.89
Ward	\$28,397.79	\$12,621.24	\$22,087.17	\$0.00	\$63,106.20
Williams	\$1,454,873.87	\$646,610.61	\$1,131,568.56	\$0.00	\$3,233,053.04
	\$15,711,555.03	\$6,083,053.45	\$10,645,343.54	\$0.00	\$32,439,952.02

Change Due to HB 1304:

	County	Cities	Schools	Infrastructure	<u>Total</u>
Billings	\$447,548.89	\$181,603.45	\$0.00	\$87,830.38	\$716,982.72
Bottineau	\$145,375.82	\$64,611.47	\$0.00	\$29,314.47	\$239,301,75
Bowman	\$137,569.45	\$381,792,93	\$0.00	\$230,637,62	\$750,000,00
Burke	\$98,012.69	\$43,561.19	\$0.00	\$19,763.88	\$161,337.76
Divide	\$112,177.16	\$49,856.51	\$0.00	\$22,620.09	\$184,653,75
Dunn	\$568,219.82	\$89,905.18	\$0.00	\$91,875.00	\$750,000,00
Golden Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hettinger	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
McHenry	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
McKenzie	\$336,611.10	\$284,369.44	\$0.00	\$129,019.47	\$750,000.01
McLean	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mountrail	\$848,339.07	\$821,484.03	\$0.00	\$1,175,097,05	\$2,844,920,15
Renville	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
Slope	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stark	\$35,571.12	\$15,809.39	\$0.00	\$7,172,78	\$58,553,29
Ward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Williams	\$455,625.00	\$202,500.00	\$0.00	\$91,875.00	\$750,000.00
	\$3,185,050.12	\$2,135,493.59	\$0.00	\$1,885,205.74	\$7,205,749.43