

SOUTHWEST PIPELINE PROJECT RATE HISTORY

Year	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Operation and Maintenance:	\$0.80	\$0.50	\$0.60	\$0.67	\$0.81	\$0.85	\$0.83	\$0.88	\$0.91	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	\$1.06
Treatment:	\$0.56	\$0.64	\$0.69	\$0.65	\$0.55	\$0.55	\$0.52	\$0.56	\$0.53	\$0.53	\$0.53	\$0.53	\$0.55	\$0.55	\$0.55	\$0.60	\$0.60	\$0.60	\$0.65
Replacement & Ext. Maint.:	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35
Capital Repayment:	\$0.62	\$0.68	\$0.70	\$0.72	\$0.74	\$0.76	\$0.78	\$0.79	\$0.80	\$0.83	\$0.85	\$0.87	\$0.89	\$0.91	\$0.94	\$0.98	\$1.00	\$1.05	\$1.04
Reserve Fund								\$0.05	\$0.15	\$0.20	\$0.20	\$0.18	\$0.14	\$0.12	\$0.09	\$0.09	\$0.07	\$0.07	\$0.07
Total:	\$2.28	\$2.12	\$2.29	\$2.34	\$2.40	\$2.46	\$2.43	\$2.63	\$2.74	\$2.96	\$2.98	\$2.98	\$2.98	\$2.98	\$2.98	\$3.07	\$3.07	\$3.12	\$3.17
Capital Repayment as a percentage of Total	27.19%	32.08%	30.57%	30.77%	30.83%	30.89%	32.10%	30.04%	29.20%	28.04%	28.52%	29.19%	29.87%	30.54%	31.54%	31.92%	32.57%	33.65%	32.81%
Rural Monthly Minimum:	\$25.00	\$25.00	\$25.00	\$26.95	\$28.00	\$33.90	\$33.90	\$35.10	\$35.80	\$37.55	\$38.25	\$38.25	\$38.25	\$38.25	\$38.25	\$39.45	\$39.45	\$41.10	\$41.10
Rural Use Rate:	\$2.50	\$2.50	\$2.50	\$2.50	\$2.55	\$2.59	\$2.56	\$3.05	\$3.15	\$3.60	\$3.60	\$3.60	\$3.60	\$3.60	\$3.60	\$3.65	\$3.65	\$3.65	\$3.70
Capital Repayment for Rural:	\$20.00	\$20.00	\$20.00	\$21.95	\$22.52	\$23.25	\$23.64	\$23.96	\$24.50	\$25.34	\$26.03	\$26.50	\$27.07	\$27.79	\$28.80	\$29.90	\$30.49	\$32.13	\$31.65
Capital Repayment as a percentage of Total	80.00%	80.00%	80.00%	81.45%	80.43%	68.58%	69.73%	68.28%	68.44%	67.48%	68.05%	69.28%	70.77%	72.65%	75.29%	75.79%	77.29%	78.18%	77.01%

