

**FISCAL NOTE**  
**Requested by Legislative Council**  
01/30/2009

Amendment to: SB 2237

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	\$0	\$0	\$0	\$1,000	\$0	\$2,000
<b>Expenditures</b>	\$0	\$0	\$100,000	\$0	\$0	\$0
<b>Appropriations</b>	\$0	\$0	\$100,000	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill requires the Secretary of State to create a registry that can reproduce a health care record into a digital reproduction that can be assessed 24/7. To create the registry software will require funding that is over and above the Secretary of State's appropriation for its office operations.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The estimate is based on the cost incurred by the states of North Carolina and Arizona to create the necessary software.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The bill provides for a fee of \$10 to file a health care record and a fee of \$10 to revoke such a record. During its first year of operation, the State of North Carolina, which has a much larger population, had 250 filings. In the State of Arizona, the cost of the creating the software and annual maintenance was underwritten by an agency outside of state government. While the bill allows the Secretary to accept such gifts, grants, etc., there is no way in which to estimate the amount that could be received under those provisions.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures would come from the agency's operating line.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

It is estimated the agency will need an appropriation of \$100,000 to create the registry and purchase the supporting hardware and supplies to implement it.

<b>Name:</b>	Al Jaeger	<b>Agency:</b>	Secretary of State
<b>Phone Number:</b>	328-3670	<b>Date Prepared:</b>	01/30/2009