

FISCAL NOTE
Requested by Legislative Council
01/13/2009

Bill/Resolution No.: SB 2194

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$690,000		\$703,000	
Appropriations			\$690,000		\$703,000	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill changes the number of members on the Commission on the Status of Women from five to eight, adds several issues to be addressed, and adds activities to be conducted including consulting women's organizations and preparing a report.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill changes the number of members on the Commission on the Status of Women from five to eight. The Department of Health will staff the commission and a member appointed by the leader representing the majority faction of the senate shall serve as chairman. They shall meet at least four times per year. The Commission will address the following issues relating to the well-being of women: Economic development focusing on career development, domestic violence issues and recovery services for women and children, child care issues, women's health and women's educational opportunities. It also adds several duties to the commission's responsibilities.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The bill requires that the Department of Health provide staff services for the commission. We anticipate that we will need two FTE – one coordinator (\$136,000) and one administrative assistant (\$77,000) and associated operating expenses of \$57,000. We estimate that travel costs of \$45,000 will be needed for the coordinator and reimbursement of members to attend meetings. We will also need \$375,000 for contractors to provide consultant help to local women's organizations in the areas detailed in the bill. Total costs are \$690,000. The increase of costs for the 2011-13 biennium are for increased salary costs.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

Funds for this project are not included in the Department's appropriation bill (SB 2004). The Department will need these funds and 2 FTE appropriated to carry out this project.

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