

FISCAL NOTE
Requested by Legislative Council
01/20/2009

Bill/Resolution No.: HB 1472

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$15,176		\$15,176	
Appropriations			\$15,176		\$15,176	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A bill relating to the creation of an early childhood services advisory board.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section one of this bill creates an early childhood services advisory board, of which members are to be appointed by the director of human services to a four year term. The board is to be composed of seven members four of which are to represent for-profit early childhood service providers. Those serving on the board will be entitled to reimbursement for travel expenses and compensation for their time while serving on the board.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Those serving on the board are entitled to reimbursement for travel related expenses which would include meals, lodging and mileage, \$11,816, as well as an honorarium for their participation at board meetings \$3,360.

The travel reimbursement was factored on one meeting per quarter including: 1.5 days of meal reimbursement (\$25 x 1.5 days x 8 meetings x 7 members), one night lodging including taxes (\$61 x 1 night x 8 meetings x 7 members) and round trip mileage at \$.45 per mile (250 miles x \$.45 x 8 meetings x 7 members). Additionally, the members would be provided a \$60 honorarium (\$60 x 8 meetings x 7 members).

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Department of Human Services appropriation bill (HB1012) does not include funding for this advisory board. General fund appropriation of \$15,176 will be needed in 2009-2011.

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