

FISCAL NOTE
Requested by Legislative Council
04/13/2009

Amendment to: SB 2227

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$67,500		\$90,000
Appropriations				\$67,500		\$90,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendment to this bill provides an appropriation of \$67,500 from the community health trust fund.

With the defeat of SB 2063 there may not be enough funds in the community health trust fund to fund this project.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill includes two amendments to the current medical personnel loan repayment program. One amendment increases the amount of reimbursement for nurse practitioners, physician assistants and certified nurse midwives from \$10,000 to \$30,000 for two years of service and changes the number of participants from five to any number. The other amendment clarifies the language concerning how long a person may work full time in North Dakota and still qualify for the loan repayment program. The bill also includes an appropriation of \$67,500.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The cost for each participant is \$30,000 paid over a two year period. The Health Department's share would be one half or \$15,000. The bill allows any number of recipients to participate. However, this fiscal note assumes that only three recipients will participate in year one of the biennium and an additional three will be added in year two. The total would be 3 times \$7,500 for year one or \$22,500 and 6 times \$7,500 for year two or \$45,000 for a biennial total of \$67,500. For each additional recipient accepted into the program it would cost the department \$15,000 per biennium.

Ongoing costs for this program with three recipients would be \$45,000 per year for a total of \$90,000 for the 2011-13 biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency*

and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

The House amendment removes \$67,500 from SB 2004 and adds it to SB 2227. It also changes the funding source from general fund to the community health trust fund. Please note with the defeat of SB 2063 there may not be enough funds in the community health trust fund to fund this project.

Name:	Kathy J. Albin	Agency:	Health Department
Phone Number:	328.4542	Date Prepared:	04/13/2009