

FISCAL NOTE
Requested by Legislative Council
01/27/2009

Bill/Resolution No.: SB 2395

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures		\$600				
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The board has been asked to conduct a study relating to the provision of after hours emergency care by veterinarians, and to report its findings and recommendations to the legislative council by July 1, 2010.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The study will need to be drafted, reviewed, and mailed, and the responses compiled. A report will have to be prepared. Estimated expenses include \$500 for staff time (approximately 26 hours for board clerical and professional staff) and \$100 for postage (mailing to about 200 veterinarians in North Dakota).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The board does not receive revenue from the state. The board's revenue comes from license fees, which are deposited into fund 307.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Estimated expenses for the study are \$500 for staff time and \$100 for postage. The expenses will be paid from the board's fund, 307.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The board does not receive appropriations from the state, nor is any state appropriation needed or requested for this study.

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	Examiners
Phone Number: 701-328-9540	Date Prepared: 02/04/2009