

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Legislative Assembly			
Total all funds	\$16,338,537	\$106,017	\$16,444,554
Less estimated income	0	0	0
General fund	\$16,338,537	\$106,017	\$16,444,554
Legislative Council			
Total all funds	\$10,145,195	\$18,108	\$10,163,303
Less estimated income	70,000	0	70,000
General fund	\$10,075,195	\$18,108	\$10,093,303
Bill total			
Total all funds	\$26,483,732	\$124,125	\$26,607,857
Less estimated income	70,000	0	70,000
General fund	\$26,413,732	\$124,125	\$26,537,857

Senate Bill No. 2001 - Legislative Assembly - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$7,744,942	\$188,564	\$7,933,506
Operating expenses	3,025,108	(82,547)	2,942,561
Capital assets	1,430,000		1,430,000
National Conf. of State Legislatures	227,660		227,660
Legislative applications replacement	3,910,827		3,910,827
Total all funds	\$16,338,537	\$106,017	\$16,444,554
Less estimated income	0	0	0
General fund	\$16,338,537	\$106,017	\$16,444,554
FTE	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of Senate Changes

	Adds Funding for Monthly Pay¹	Adds Funding for Leaders' Pay²	Adds Funding for Session Pay³	Reduces Funding for "BlackBerries"⁴	Total Senate Changes
Salaries and wages	\$45,536	\$2,170	\$140,858		\$188,564
Operating expenses				(82,547)	(82,547)
Capital assets					
National Conf. of State Legislatures					
Legislative applications replacement					
Total all funds	\$45,536	\$2,170	\$140,858	(82,547)	\$106,017
Less estimated income	0	0	0	0	0
General fund	\$45,536	\$2,170	\$140,858	(82,547)	\$106,017
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is added for increasing legislators' monthly compensation to \$396 effective July 1, 2009, and to \$415 effective July 1, 2010, in accordance with provisions of Senate Bill No. 2064. The budget request included funding to increase the monthly compensation rate from the current level of \$378 to \$393.

² Funding is added to increase the additional monthly pay for legislative leadership to \$284 effective July 1, 2009, and to \$298 effective July 1, 2010, compared to the current level of \$270. Sections are added making the statutory changes necessary to provide for the increases.

³ Funding is added for increasing legislative session pay to \$141 per day effective July 1, 2009, and to \$148 per day effective July 1, 2010, in accordance with provisions of Senate Bill No. 2064. The budget request included funding to increase the daily session pay on July 1, 2009, from \$135 to \$140.

⁴ Operating expenses are reduced to remove funding for the costs of purchasing handheld communications devices for legislators and for other estimated cost reductions relating to operating fees associated with these devices. Funding of \$194,000 remains for paying the initial connection fee, monthly fees for legislators to access the state's "BlackBerry" server, and to pay for a monthly data plan.

A section is added providing that funding of \$1,430,000 for committee room renovation and modernization projects also be available for other legislative wing equipment and improvements and that 50 percent of the funding be available for projects approved by House members of the Legislative Management Committee and 50 percent be available for projects approved by Senate members of the Legislative Management Committee.

A section is added authorizing the Legislative Assembly to continue its 2007-09 biennium unspent general fund appropriation authority.

Senate Bill No. 2001 - Legislative Council - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$6,710,261	\$18,108	\$6,728,369
Operating expenses	3,393,934		3,393,934
Capital assets	41,000		41,000
Total all funds	\$10,145,195	\$18,108	\$10,163,303
Less estimated income	70,000	0	70,000
General fund	\$10,075,195	\$18,108	\$10,093,303
FTE	33.00	0.00	33.00

Department No. 160 - Legislative Council - Detail of Senate Changes

	Adds Funding for Interim Pay¹	Total Senate Changes
Salaries and wages	\$18,108	\$18,108
Operating expenses		
Capital assets		
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Total all funds	\$18,108	\$18,108
Less estimated income	<u>0</u>	<u>0</u>
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General fund	\$18,108	\$18,108
FTE	0.00	0.00

¹ Funding is added for increasing legislators' interim pay to \$141 per day effective July 1, 2009, and to \$148 per day effective July 1, 2010, in accordance with provisions of Senate Bill No. 2064. The budget request included funding to increase the interim daily pay from \$135 to \$140 effective July 1, 2009.

A section is added authorizing the Legislative Council to continue its 2007-09 biennium unspent general fund appropriation authority.